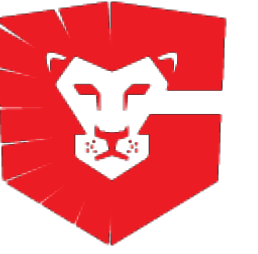


# **Greenville ISD Citizens Advisory Committee**



# Welcome



## Meeting Agenda

- Committee Overview
- Introductions & Icebreaker
- About Greenville ISD
- School Finance 101 & Financial Review
- Committee Discussion
- Committee Website/Resources
- Meeting Wrap-up
- Facility Tour – Greenville HS



# Overview of the Committee



# Committee Members

The Citizens Advisory Committee is made up of members who reflect the diversity of the Greenville community. The committee is dedicated to focus on learning environments for continued student success in Greenville ISD



# Committee Purpose

- Evaluate current and future facilities needs and develop a comprehensive plan to address district growth and facility conditions to support quality educational programs.
- The committee will provide facility recommendations to the Greenville ISD Board of Trustees after a thorough assessment and analysis of relevant data.
- District staff members and district consultants will aid the committee and serve as information providers.
- The Committee will be led by Co-Chairs John Kelso and Sonya Cathey.



# Committee Chairpersons

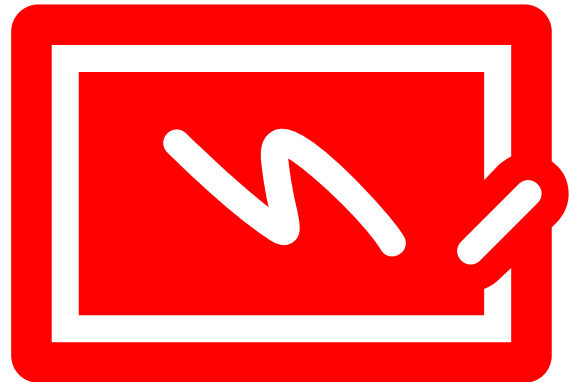
- Help lead each committee meeting.
- Facilitate small and large group discussions on all information provided.
- Ensure all ideas and/or positions of committee members are heard and given equal time.
- Maintain group focus and guide committee to its goals.
- Serve as a point of contact for committee members.
- Provide formal presentation to Board of Trustees with the committee's final recommendations.



# Committee Goals

- Meet the educational requirements of the District while supporting and aligning facility improvements
- Consider the educational needs of all students
- Align with the district's mission, vision, and goals
- Identify and prioritize facilities visions/needs
- Remain fiscally conservative
- Provide recommended solutions to address student population growth, aging facilities, and evolving education

# Meeting Discussion Topics



- Existing facility conditions
- Facility tours
- City and district growth
- Trends & projections
- School capacity analysis
- Public school finance
- Financial overview of GISD
- Project cost analysis



# Schedule



## **Meeting #2**

Tuesday, Nov. 9  
5:30 p.m.  
L.P. Waters

## **Meeting #3**

Tuesday, Nov. 30  
5:30 p.m.  
Middle School

## **Meeting #4**

Tuesday, Dec. 7  
5:30 p.m.  
Admin Bldg.

## **Meeting #5**

Tuesday, Jan. 4  
5:30 p.m.  
Admin Bldg.

## **Meeting #6**

Tuesday, Jan. 11  
5:30 p.m.  
Admin Bldg.

## **Recommendation to the Board**

5:30 p.m.  
Tuesday, Jan. 18



# Introductions & Icebreaker



# Introduction & Icebreaker

- Name
- Role in Community (ex – parent, teacher, business owner, etc.)
- How many years in district / community?
- In ONE word – what best defines Greenville ISD?



# About Greenville ISD

# Greenville ISD Fast Facts



## District Mission Statement

Greenville Independent School District prepares, inspires, and empowers students in a safe and nurturing environment to become responsible citizens who successfully compete in a global society.

## District Vision Statement

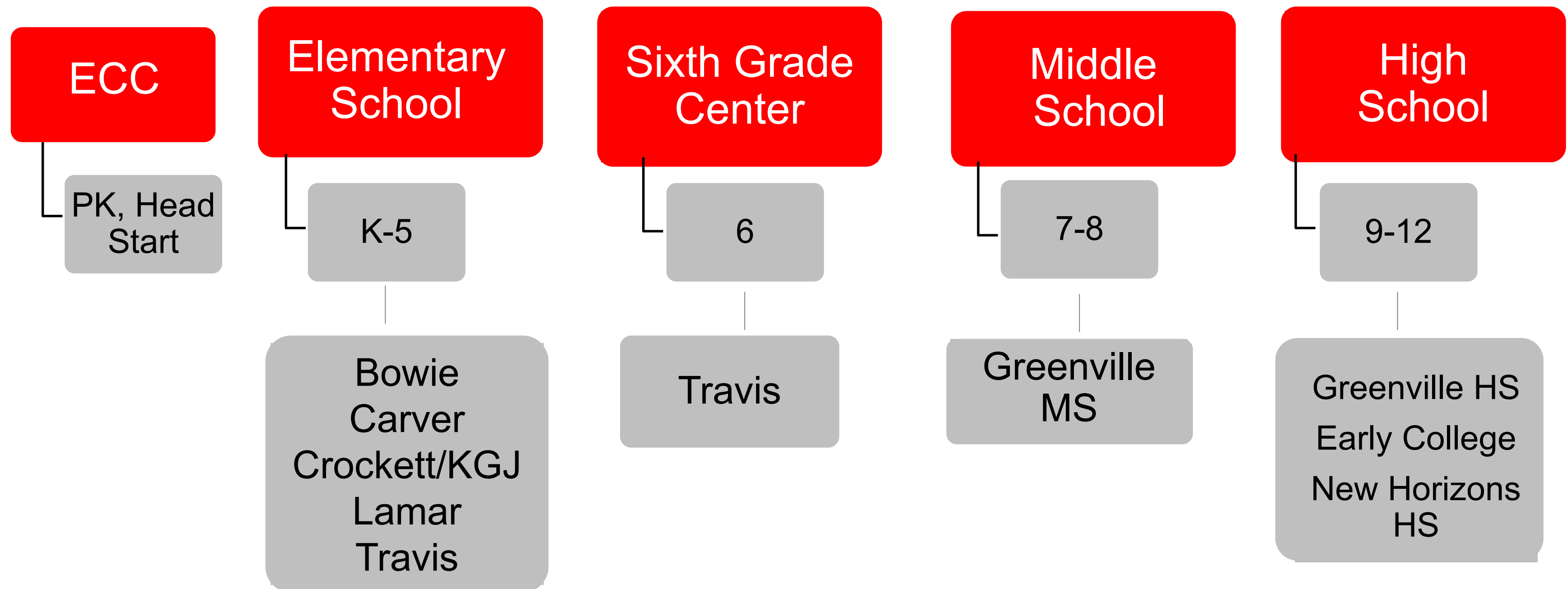
We educate today...you succeed tomorrow.



# Greenville ISD



- Approximately 5,400 students, 900 employees and 9 campuses





# Points of Pride

- Greenville ISD students have a 98.5% completion rate. (latest audited data: 2017)
- Greenville ISD received a perfect score of 100 in fiscal accountability.
- The GISD School Board was named one of five state finalists for HEB's 2020 Outstanding School Board Award.
- Robust academic offerings and industry certification opportunities in Career and Technical Education with a state-of-the-art 50,000-square-foot facility.
- One of only five districts in Texas to offer Suzuki Strings.





# Points of Pride



- State, national, and world championship-winning robotics teams.
- 6 national solar car championships.
- Destination Imagination teams have qualified for Global finals for the last 10 years.
- Robust & innovative programs for gifted & talented students.
- Dual credit offerings through area junior college in core academics and Career and Technical Education.
- Recognized Navy Junior Reserve Officers Training Corps (NJROTC) with “Outstanding” rating.







# Points of Pride

- Award-winning fine arts programs offered elementary through high school including our Lion Pride Band, theater, choir, art, and Suzuki Strings.
- Home of the FIRST drill team in the world, the GHS Flaming Flashes, founded by Gussie Nell Davis, also the creator of the Kilgore Rangerettes.
- Nationally recognized FFA program, as well as many other agricultural offerings.
- State-recognized 21st Century After-School Program (ACE).
- Competitive athletics programs.



# Points of Pride



- Partnerships with Paris Junior College and Texas A&M-Commerce.
- A diverse student body that reflects the rich cultures and differences throughout our community.
- Highly qualified and skilled teachers in every classroom.





# Points of Pride

- Elementary STEM, a dedicated school of choice that emphasizes STEM (Science Technology Engineering Math) exploration for elementary students at the STEM Academy, located at Crockett Elementary.
- Early College High School, an innovative high school that allow students to earn an Associate's Degree in Engineering from Paris Junior College by the time they graduate.





# Points of Pride



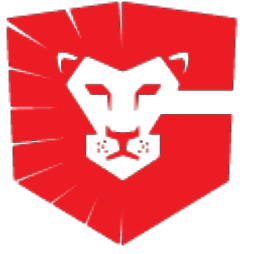
- Growing up Bilingual, a dual language program that allows students to grow up studying subjects in English and Spanish, preparing them to succeed in a competitive marketplace.
- Rally Round Reading, a mobile literacy app designed for young children that puts powerful learning resources into the hands of every child and family in Greenville.



# School Finance

SHERRY DODSON

# School Finance 101



# PUBLIC SCHOOL FINANCE 101

# Greenville ISD tax rate



## Total Tax Rate

M&O  
Tax Rate

+

I&S  
Tax Rate

=

Total  
Tax Rate

\$.8820

\$0.2385

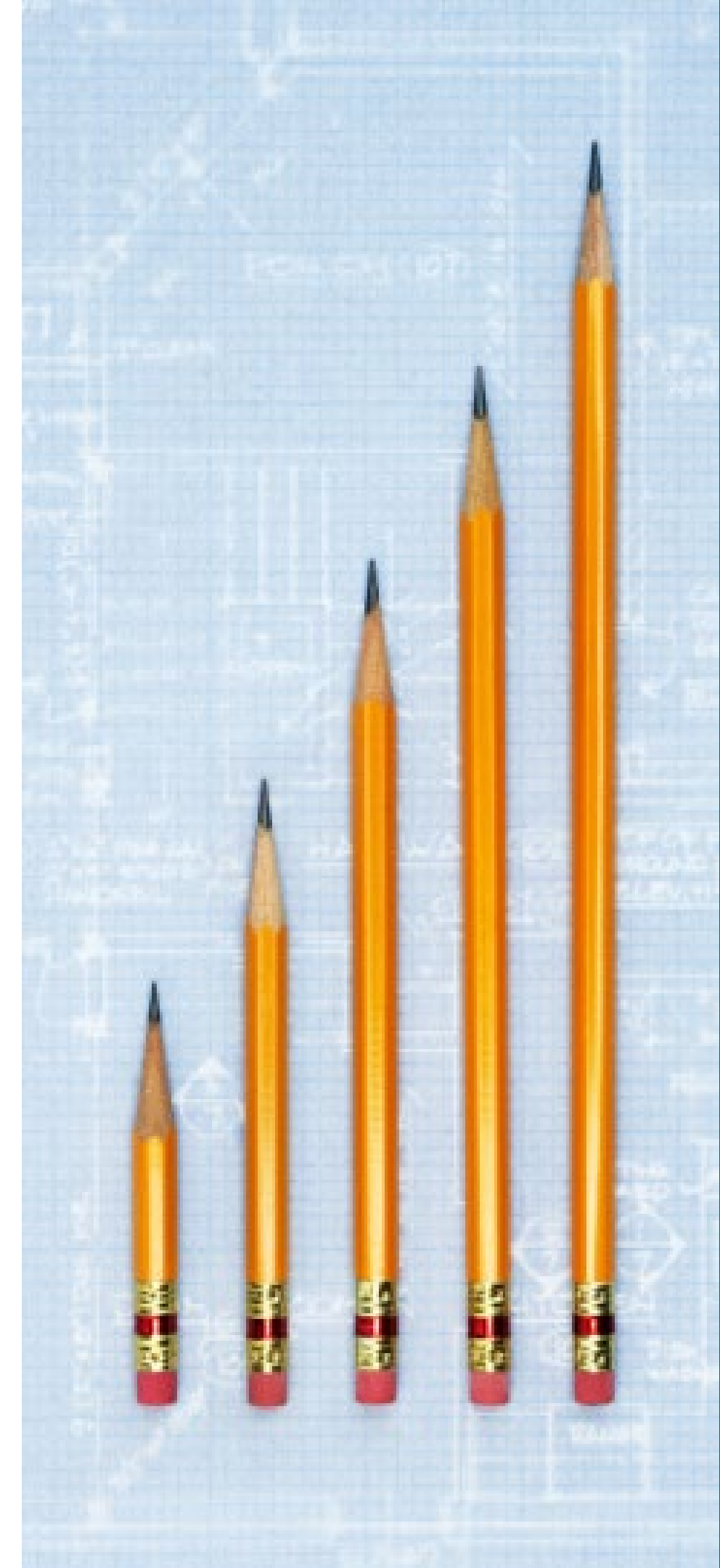
\$1.120481

per \$100  
of taxable property value



# How We Compare

District	Tax rate	M&O rate	I&S rate
Greenville	1.1205	.8820	.2385
Wolfe City	1.1447	.9318	.2129
Boles	1.2103	.9603	.46
Lone Oak	1.2220	.8720	.35
Rockwall	1.2736	.9036	.37
Commerce	1.3092	.9603	.3489
Terrell	1.3445	.9603	.3842
Caddo Mills	1.4603	.9603	.50
Royse City	1.4603	.9603	.50
Community	1.4603	.9603	.50





# Greenville Tax Rate History



Tax Year		M&O		I&S		Total Tax Rate		School Year
2011		1.04		0.14164		1.18164		2011-2012
2012		1.04		0.1337		1.1737		2012-2013
2013		1.04		0.1404		1.1804		2013-2014
2014		1.04		0.322		1.362		2014-2015
2015		1.04		0.30821		1.34821		2015-2016
2016		1.04		0.26917		1.30917		2016-2017
2017		1.04		0.268481		1.308481		2017-2018
2018		1.06		0.238481		1.298481		2018-2019
2019		0.99		0.238481		1.228481		2019-2020
2020		0.9302		0.238481		1.168681		2020-2021
2021		0.882		0.238481		1.120481		2021-2022

# Greenville Budget



		2021-2022 Budget	
<b>REVENUES</b>			
5700	Local Revenues	\$	26,563,061
5800	State Revenues	\$	22,783,327
5900	Federal Revenues	\$	1,200,000
<b>Total Revenues</b>		<b>\$</b>	<b>50,546,388</b>
11	Instructional	\$	27,946,357
12	Instructional Resources	\$	141,013
13	Curriculum & Staff Development	\$	1,159,610
21	Instructional Leadership	\$	784,051
23	School Leadership	\$	3,375,688
31	Guidance & Counseling	\$	1,647,843
32	Social Work Services	\$	78,136
33	Health Services	\$	477,768
34	Student Transportation	\$	1,657,159
35	Food Service		
36	Cocurricular	\$	1,697,699
41	General Administration	\$	2,318,450
51	Maintenance & Operations	\$	5,455,168
52	Security & Monitoring	\$	472,187
53	Data Processing	\$	2,174,783
61	Community Services	\$	10,000
71	Debt Service	\$	395,000
93	Payment to Fiscal Agent	\$	150,000
99	Appraisal Costs	\$	605,000
<b>Total Expenditures</b>		<b>\$</b>	<b>50,545,910</b>
<b>Surplus (Deficit)</b>		<b>\$</b>	<b>478</b>



# Comments and Discussion




# Committee Website & Resources

HELEN WILLIAMS


# Committee Website & Resources




[OUR DISTRICT](#) [CAMPUSES](#) [ATHLETICS](#) [DEPARTMENTS](#) [FACULTY & STAFF](#) [PARENTS](#) [CAREERS](#) [CALENDAR](#)




**GREENVILLE ISD**  
LESSONS FOR WHEREVER LIFE LEADS

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Melissa Yost  
LP Waters




Lauren Habluetzel  
Bowie




Idol Mallard  
Carver




Lucretia Newton  
Lamar




Cheryl Dennis  
STEM @ Crockett




Brittany Anderson  
Travis/SGC



Courtney Baker  
GMS



Brant Perry  
GHS




Mark Loya  
New Horizons

Thank you to our amazing principals!


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Calendar




School Year  
2021-22




Family Health  
Connection




Parent Access




Join the  
Conversation



Anonymous Tips



COVID-19  
Information



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Greenville Indepe...

Golden Lions 2021

STEM Academy

Document - WordP...

Greenville ISD Citiz...

Greenvilleisd.com



# Committee Website & Resources

## 2014 Bond Issue: detailed report posted

OUR DISTRICT

CAMPUSES

ATHLETICS


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New Horizons

Thank you to our amazing principals!

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Calendar

School Year 2021-22

Family Health Connection

Parent Access

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Anonymous Tips

COVID-19 Information

Send Us Your News

BOND PROPOSAL	
PROJECT	BOND AMOUNT
CONSTRUCT A NEW BOWIE ELEMENTARY SCHOOL	\$17,600,000
CONSTRUCT A CAREER TECH ACADEMY ADDITION TO THE HIGH SCHOOL	\$18,000,000
SAFETY AND SECURITY UPGRADES	\$8,820,000
RENOVATIONS AND VARIOUS IMPROVEMENTS AT EACH CAMPUS	\$20,855,000
TECHNOLOGY UPGRADES FOR ALL CAMPUSES	\$7,000,000
TOTAL	\$72,275,000

Lists all projects and expenditures from 2014 bond issue

# Committee Website & Resources





OUR DISTRICT CAMPUSES ATHLETICS DEPARTMENTS FACULTY & STAFF PARENTS CAREERS CALENDAR


**GREENVILLE ISD**  
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 COVID-19 Information

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Greenville Indepen... Golden Lions 2021 STEM Academy Document - WordP... Greenville ISD Citiz...

## Greenville ISD Campuses

Click on the name of the campus to visit campus web pages.

	<b>Greenville High School</b>	Principal Dr. Brant Perry perryb@greenvilleisd.com
	<b>Early College High School</b>	Chancellor DeAndre Carter carterdm@greenvilleisd.com
	<b>New Horizons High School</b>	Principal Mark Loya loyam@greenvilleisd.com
	<b>Greenville Middle School</b>	Principal Courtney Baker bakerc@greenvilleisd.com
	<b>Bowie Elementary</b>	Principal Lauren Habluetzel habluetzel@greenvilleisd.com
	<b>Carver Elementary</b>	Principal Idol Mallard mallard@greenvilleisd.com
	<b>KGJ STEM @ Crockett Elementary</b>	Principal Cheryl Dennis dennisc@greenvilleisd.com
	<b>Lamar Elementary</b>	Principal Lucretia Newton newtonl@greenvilleisd.com
	<b>Travis/6th Grade Center</b>	Principal Brittany Anderson andersonbo@greenvilleisd.com
	<b>LP Waters Early Childhood</b>	Principal Michelle Yost yostm@greenvilleisd.com





# Key GISD contacts

## Questions about facilities:

Assistant Superintendent of Operations - Greg Anderson  
[andersonw@greenvilleisd.com](mailto:andersonw@greenvilleisd.com)  
903-408-4422

## Questions about the website and communications:

Chief Communications Officer - Helen Williams  
[feedback@greenvilleisd.com](mailto:feedback@greenvilleisd.com)  
903-408-4453





# Meeting Wrap-up



# Wrap-up

## Homework:

- 1) What is your ideal 10-year, long range plan for the district? What is your vision for the future? Focused on Students
- 2) Review L.P. Waters

## Next Meeting:

Tuesday, November 9 at L.P. Waters

Refreshments will be served beginning at 5:30 p.m.



# Facility Tour