

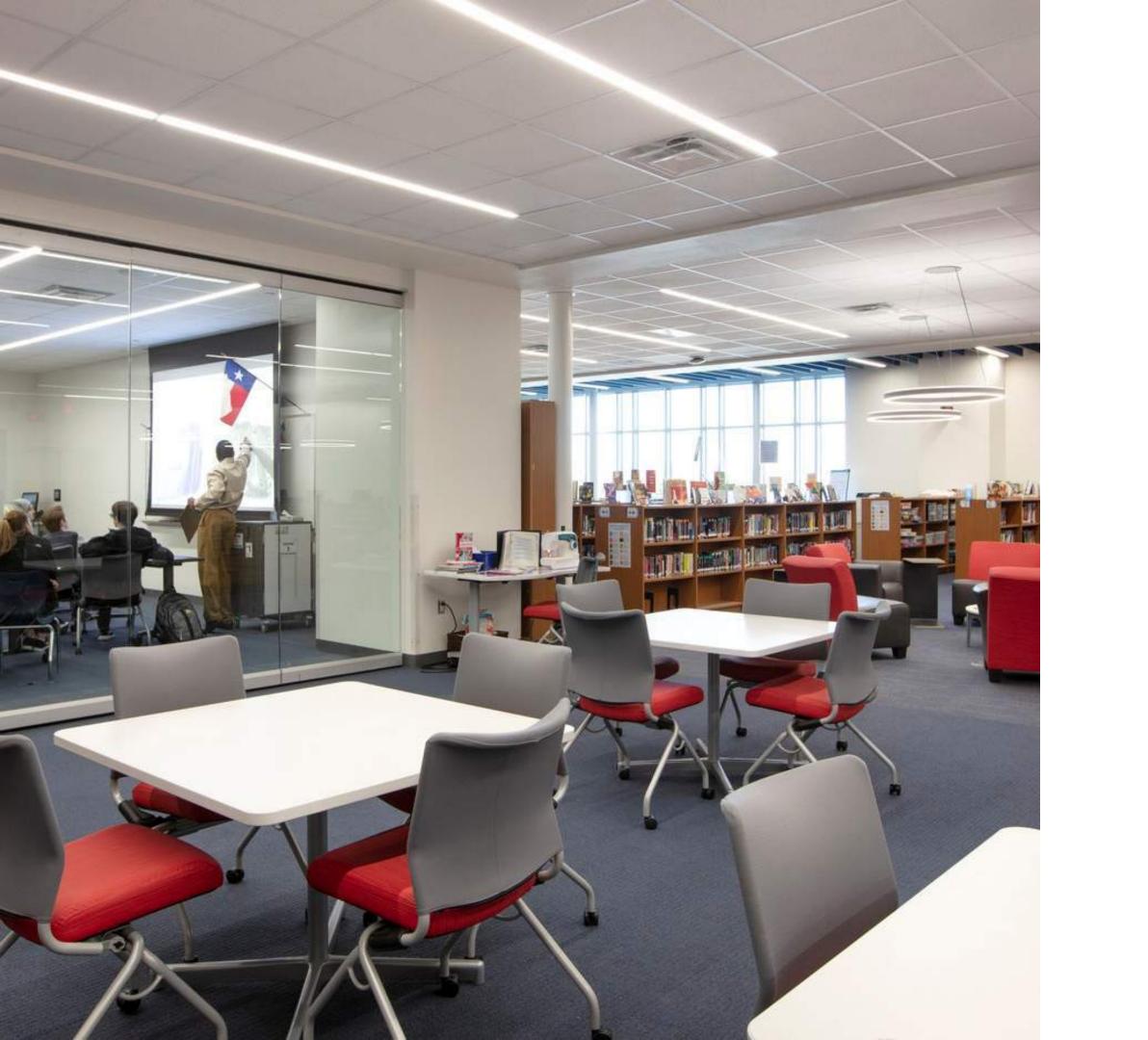
GREENVILLE ISD

LP Waters Early Childhood Center & New Middle School

August 16, 2022



CORGAN



Agenda

1

2

3

PROJECT OVERVIEWS

LP WATERS EARLY CHILDHOOD CENTER DESIGN

- Visioning
- Site Layout
- Exterior Design
- Interior Design
- Commemorative Wall and Community Center

NEW MIDDLE SCHOOL DESIGN

- Visioning
- Site Layout
- Exterior Design
- Interior Design

SCHEDULE AND BUDGET

Scope Overview- New LP Waters Early Childhood Center



EXISTING SCHOOL

- Original portion of school is 72 years old
- Does not meet TEA requirements
- Current enrollment: 425

NEW PROPOSED EARLY CHILDHOOD CENTER

- New 500 Student Capacity Early Childhood Center
- Existing Site: 10.2 Acres

Scope Overview- LP Waters Early Childhood Center – Program Overview and TEA Capacity Review

ore Classrooms	24,000	Classrooms	22,500
CSE Classrooms	5,000	0185100115	22,500
prary / Community	3,500	Special Education Classrooms	4,500
fetorium / Kitchen / Group RR / Music / Stage	7,500		1,000
m / Storm Shelter	3,500	STEM / Music	1,800
ministration	3,500		
EM / Activity Room / Sensory / Support	3,200	Sub-Total Square Footage	28,800
eneral Facility Support	3,500		
Net Area Square Footage	53,700	Library	3,200
Walls and Circulation (SF)	16,000		
		Activity Room	1,200
Total Gross Area Square Footage	69,700	Sub-Total Square Footage	4,400
		NSF (Instructional Area Inside of Wall)	33,200
		Maximum Student Capacity	540
		NSF Per Student	61
			TEA Compliant
		Note 1: Flexible L3 Compliance ≥ 36 sf. Per Student	

Note 2: Classrooms 1:18 Teacher to Student Ratio

*Flexibility Level (L3): Multiple student/teacher presentation spaces; organization of spaces allows for proximal outdoor access that is visible from classrooms; flexible and mobile furniture that is easily rearrange; high use of multipurpose walls, including digital touchscreen and other functionalities; learner-centric digital instruction with high levels of access to a range of mobile devices.

Scope Overview- New Middle School



CURRENT SCHOOLS:

- Travis 6th Grade Center
- Existing Middle School 7th And 8th Grade

NEW PROPOSED MIDDLE SCHOOL:

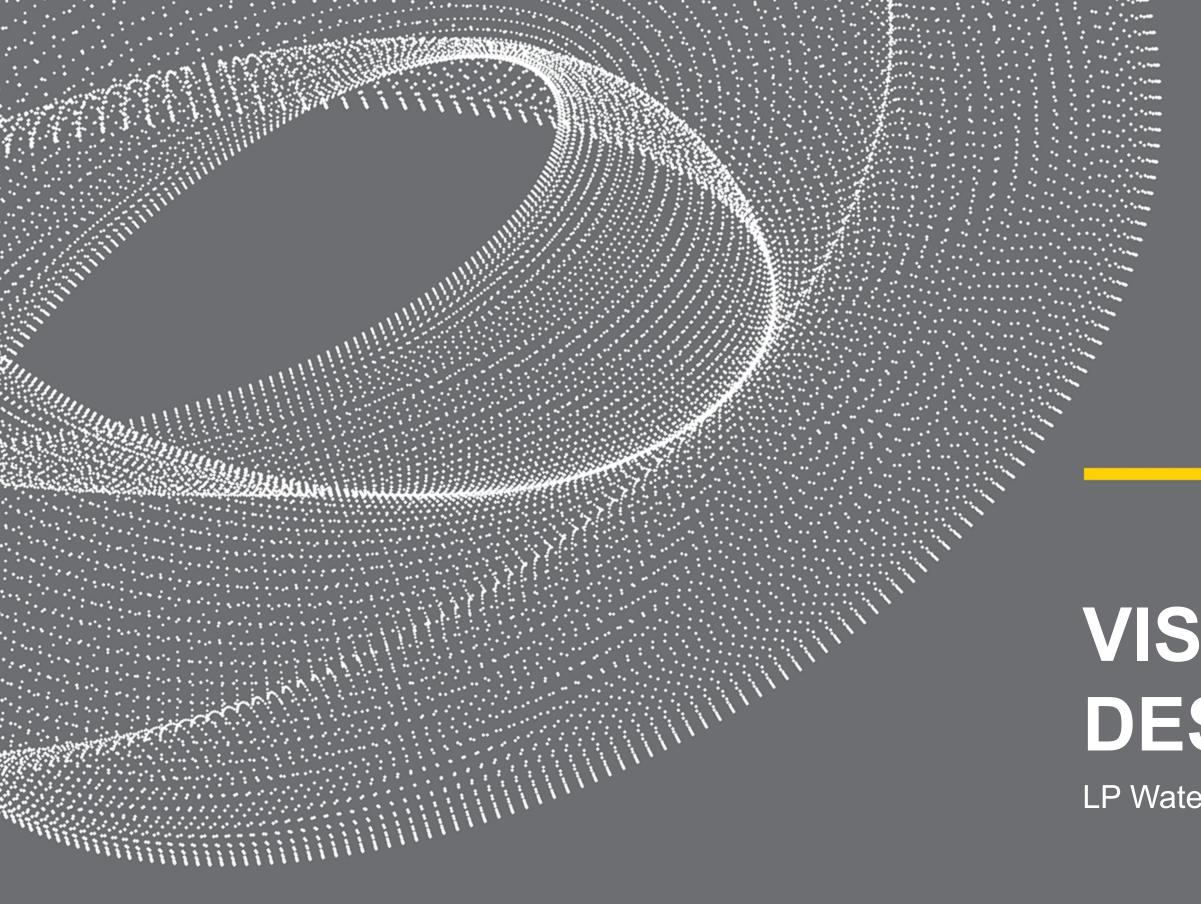
- 1400 Students
- 6th-8th Grades
- New Site (25.13 Acres)

Scope Overview- New Middle School – Program Overview and TEA Capacity Review

th Grade Wing	19,690	Classrooms	38,640
7th Grade Wing	19,690	Special Education Classrooms	3,725
th Grade Wing	19,690	Special Education Classicoms	5,725
Career Tech and Electives	15,920	Science Labs	6,030
Special Education	8,780		_,
ibrary	8,790	Sub-Total Square Footage	48,395
Cafeteria	15,540		
Physical Education	36,750		
Administration	9,340	Library	6,101
Fine Arts	17,210	Cafetorium	7 590
General Facility Support	4,780	Caletonum	7,582
Subtotal Net Area Square Footage Main Building	176,180	Group Instruction	6,025
Wall and Circulation (SF)	62,320		10 700
Total Gross Area Square Footage	238,500	Sub-Total Square Footage	19,708
	1 500	NSF (Instructional Area Inside of Wall)	68,103
Concession/Restroom Facility for Football Field/Track	1,500	Maximum Student Capacity (1,688)	1,688
Total Gross Area of All Buildings (Square Feet)	240,000	Maximum Student Capacity (1,000)	1,000
		NSF Per Student	40
			TEA On Hand
			TEA Compliant
		NSF (Instructional Area Inside of Wall)	68,103
		NSF (Instructional Area Inside of Wall) Functional Student Capacity (1,434)	
			68,103
		Functional Student Capacity (1,434)	68,103 1,434

Note 1: Flexible L3 Compliance 2 36 st. Per Student Note 2: Classrooms 1:25 Teacher to Student Ratio Note 3: Science Labs 1:24 Teacher to Student Ratio Note 4: Elective Programs Not Included In Calculations

*Flexibility Level (L3): Multiple student/teacher presentation spaces; organization of spaces allows for proximal outdoor access that is visible from classrooms; flexible and mobile furniture that is easily rearranged; high use of multipurpose walls, including digital touchscreen and other functionalities; learner-centric digital instruction with high levels of access to a range of mobile devices.



VISIONING & DESIGN PRIORITIES

LP Waters Early Childhood Center

Greenville ISD – LP Waters Early Childhood Center

Staff and Community – SIX MEETINGS



Site Diagramming Activity



Strong presence with clear entry

Integrate nature and play

Welcoming for community

Clear and adequate site circulation

COMMUNITY LAYOUTS

Secure and safe

Efficient footprint

Greenville ISD – LP Waters Early Childhood Center

DESIGN PRIORITIES



SAFE AND SECURE

Physical and emotional safety are prerequisites of a successful design.



PLAY AND EXPLORATION

Intentional places for multiple types of play enhances the learning environment.



CONNECTION TO OUTDOORS

Outdoor learning and gathering spaces are valued but need to be clearly defined and secure.



APPROPRIATE SCALE

Consideration for the perspective of young children should lead to an appropriate scale that relates to home.



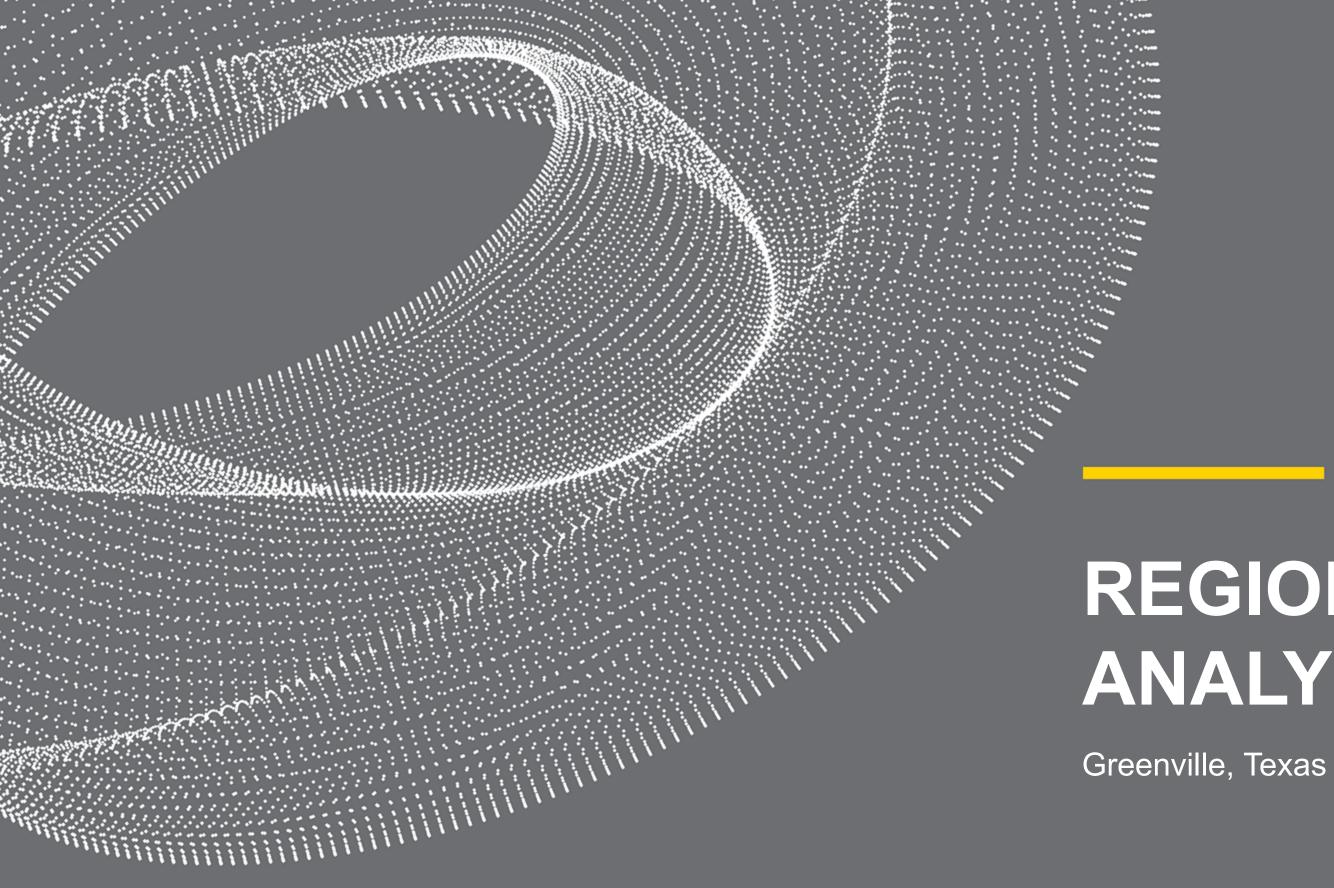
NATURAL LIGHT

All instructional spaces should have daylight, preferably direct to the exterior, while minimizing glare and direct heat gain.



ACCESSIBILITY

Indoor and outdoor spaces should be designed for all physical abilities and developmental needs.

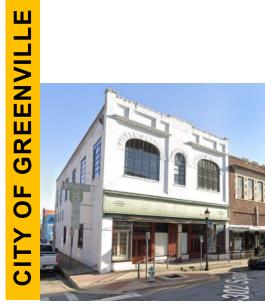


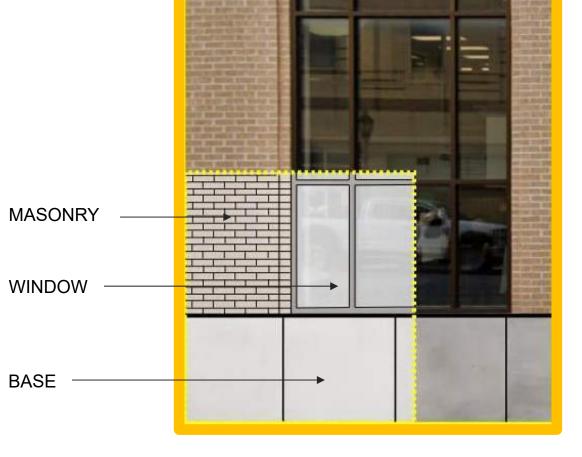
REGIONAL CONTEXT ANALYSIS

GREENVILLE SITE ANALYSIS – EXTERIOR MATERIALS









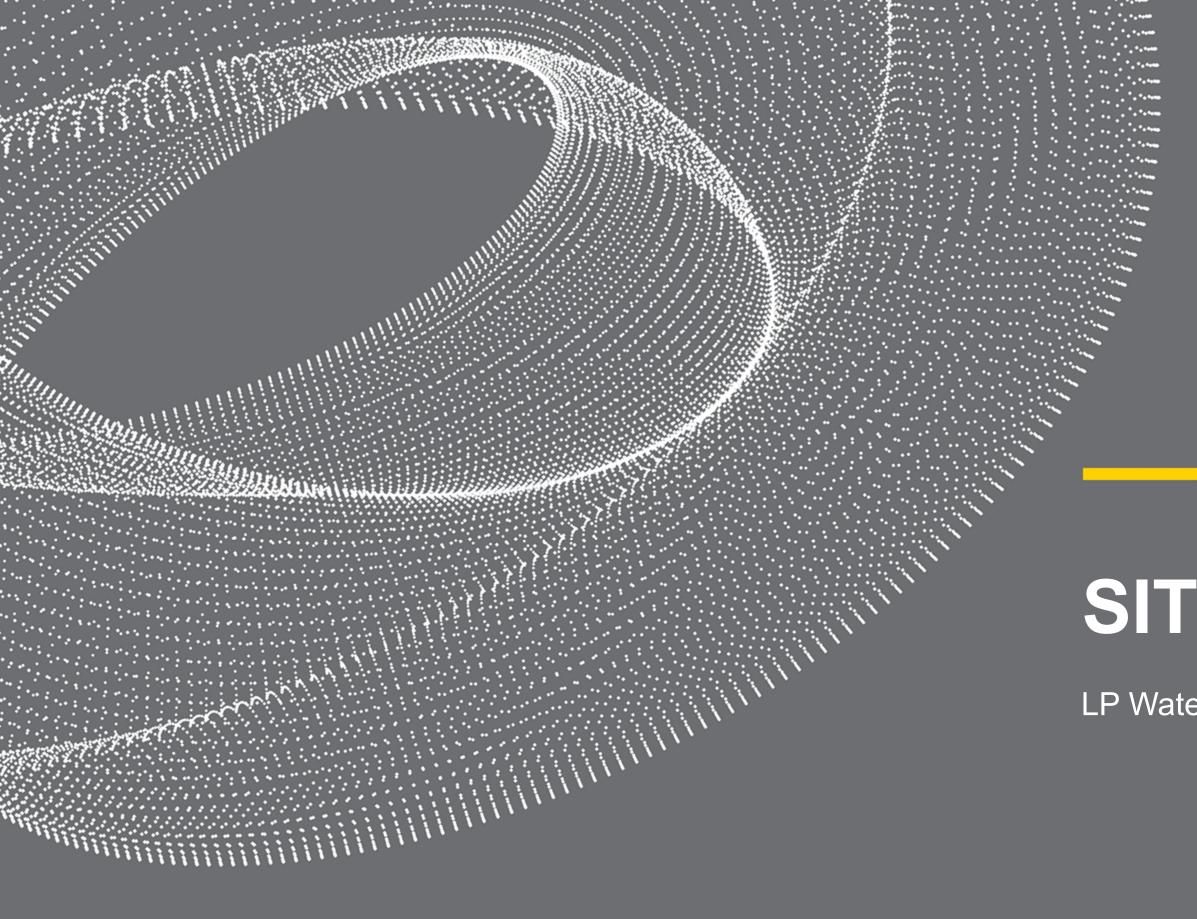




-metal panel and flashing







SITE DESIGN

LP Waters Early Childhood Center

Site Streets - Proposed New LP Waters Childhood Center







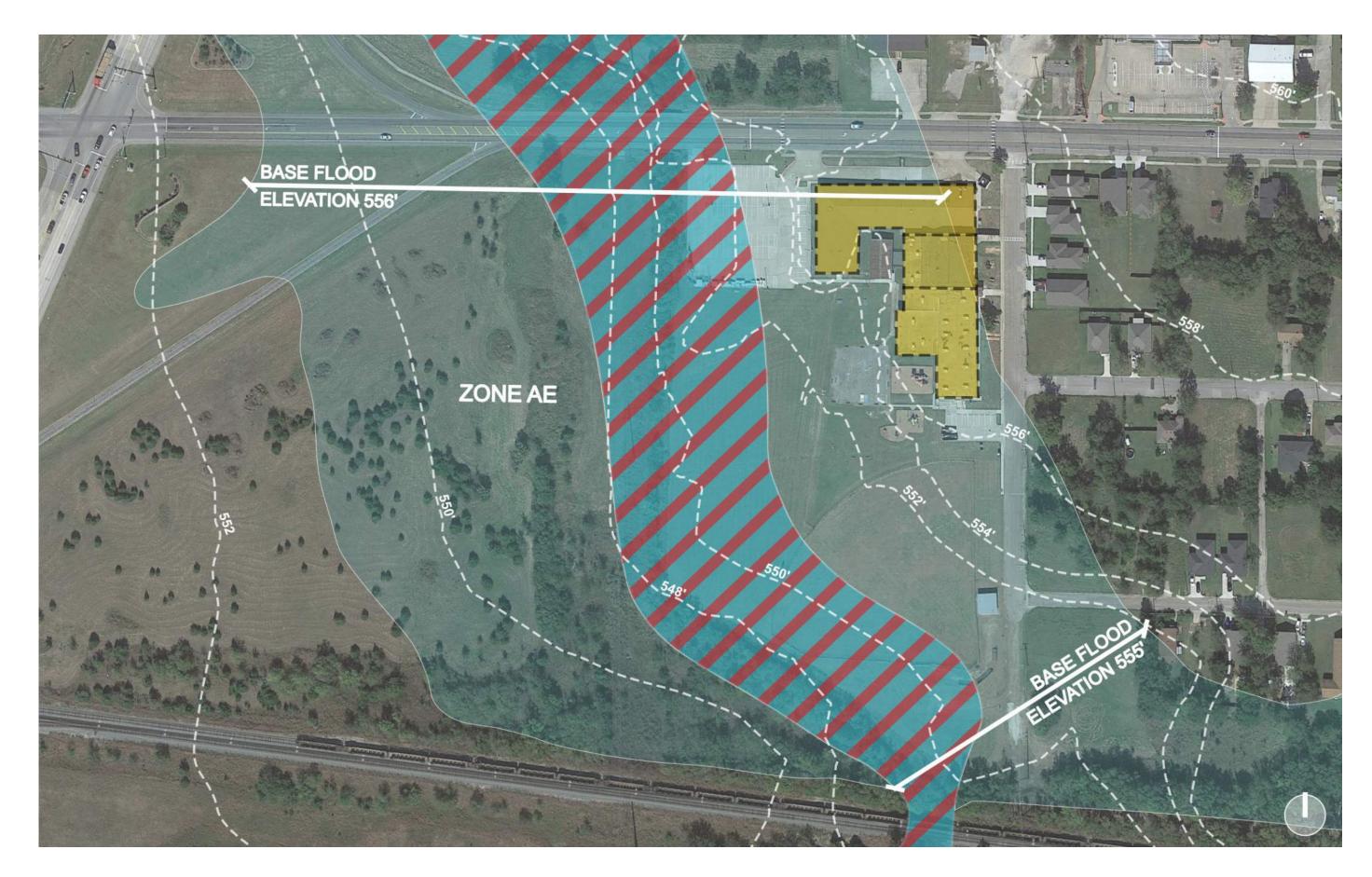
JOE RAMSEY BLVD.



LEE ST.



Flood Plain- Proposed New LP Waters Childhood Center





LP Waters (Demo)

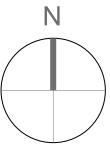
Regulatory Floodway Zone (100-yr Flood)

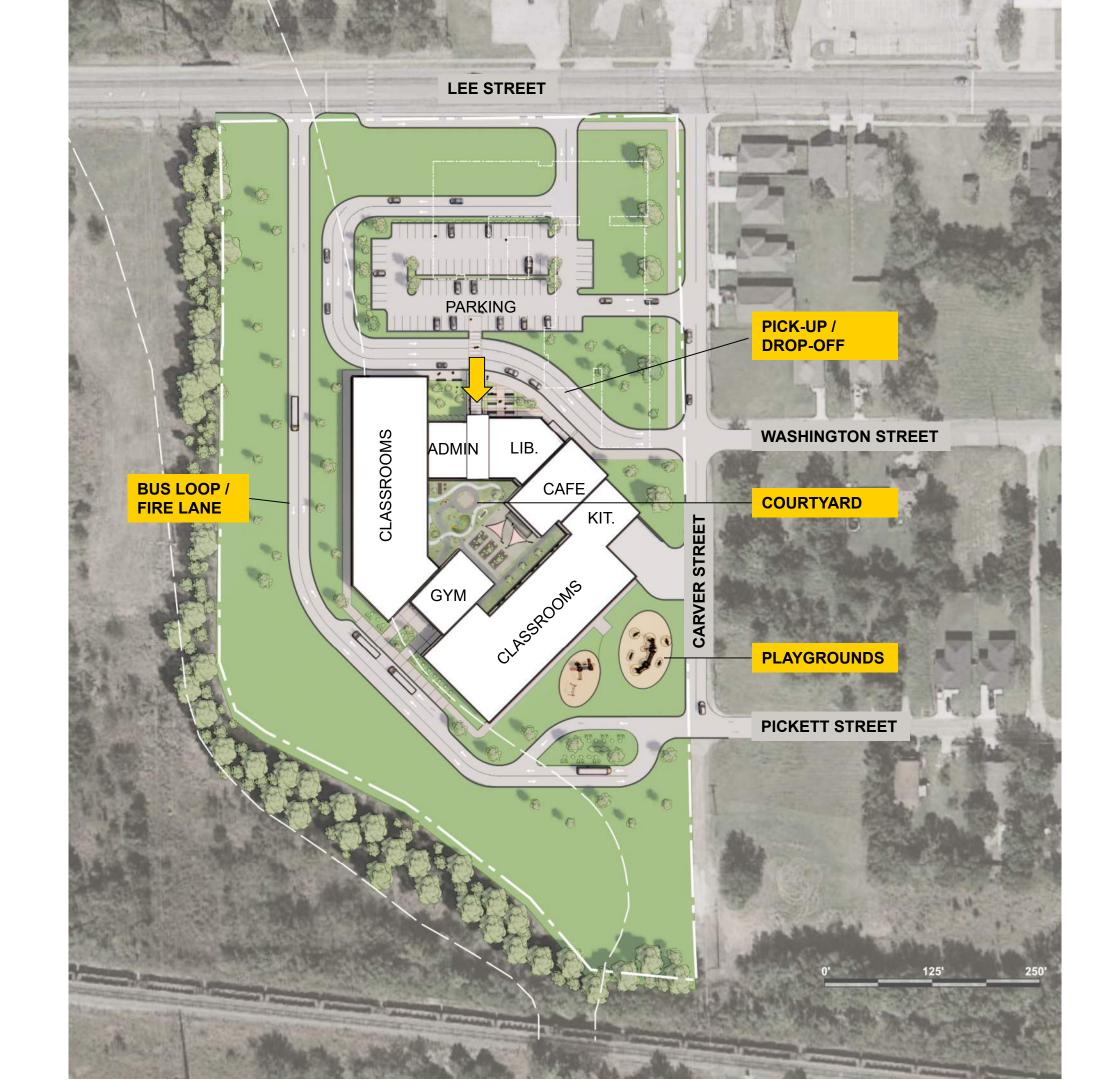
Flood Without Base Flood Elevation

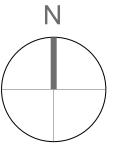
- Topography Levels

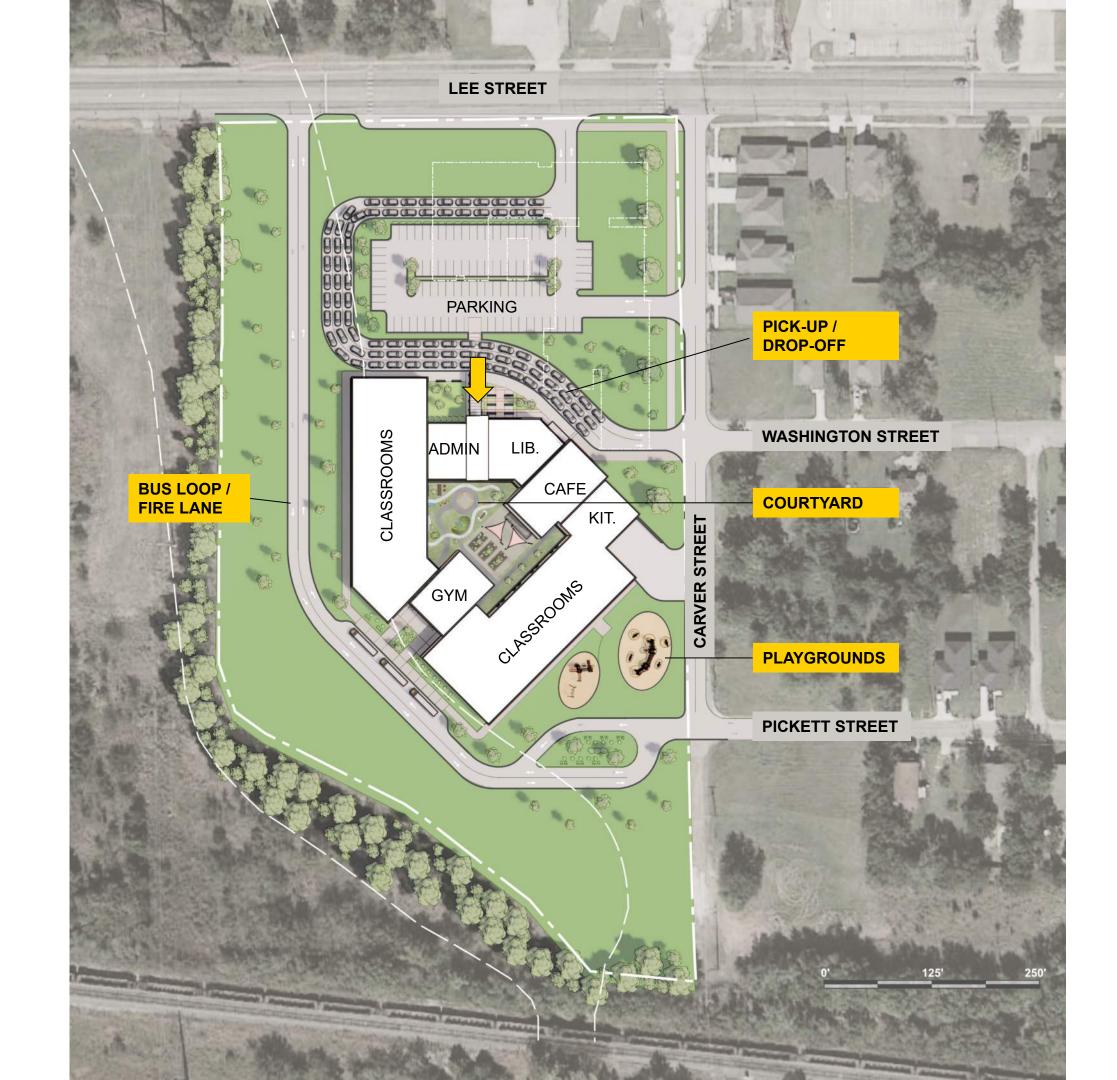
*The existing building floor elevation for IP waters is ~559.3'









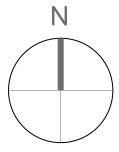


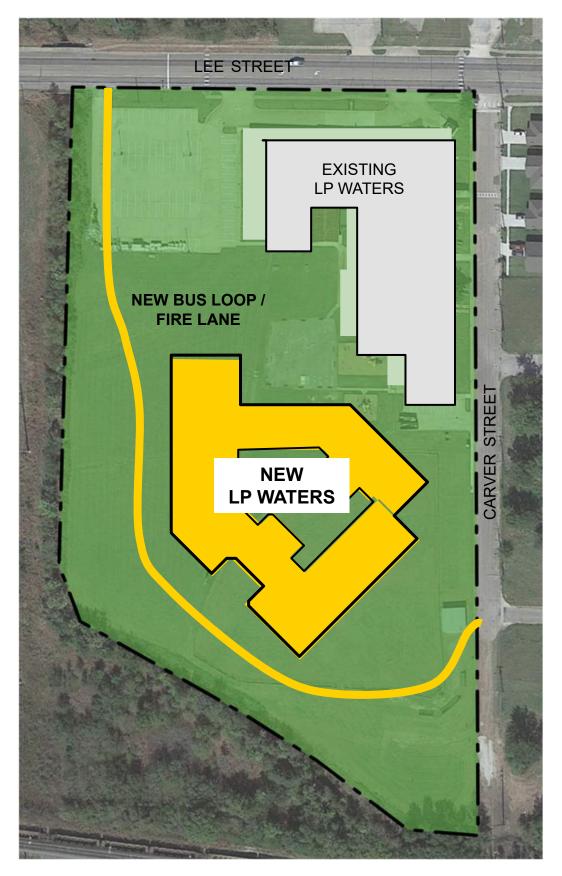
TOTAL STACKING

110 CARS

STACKING IN LOADING ZONE

51 CARS







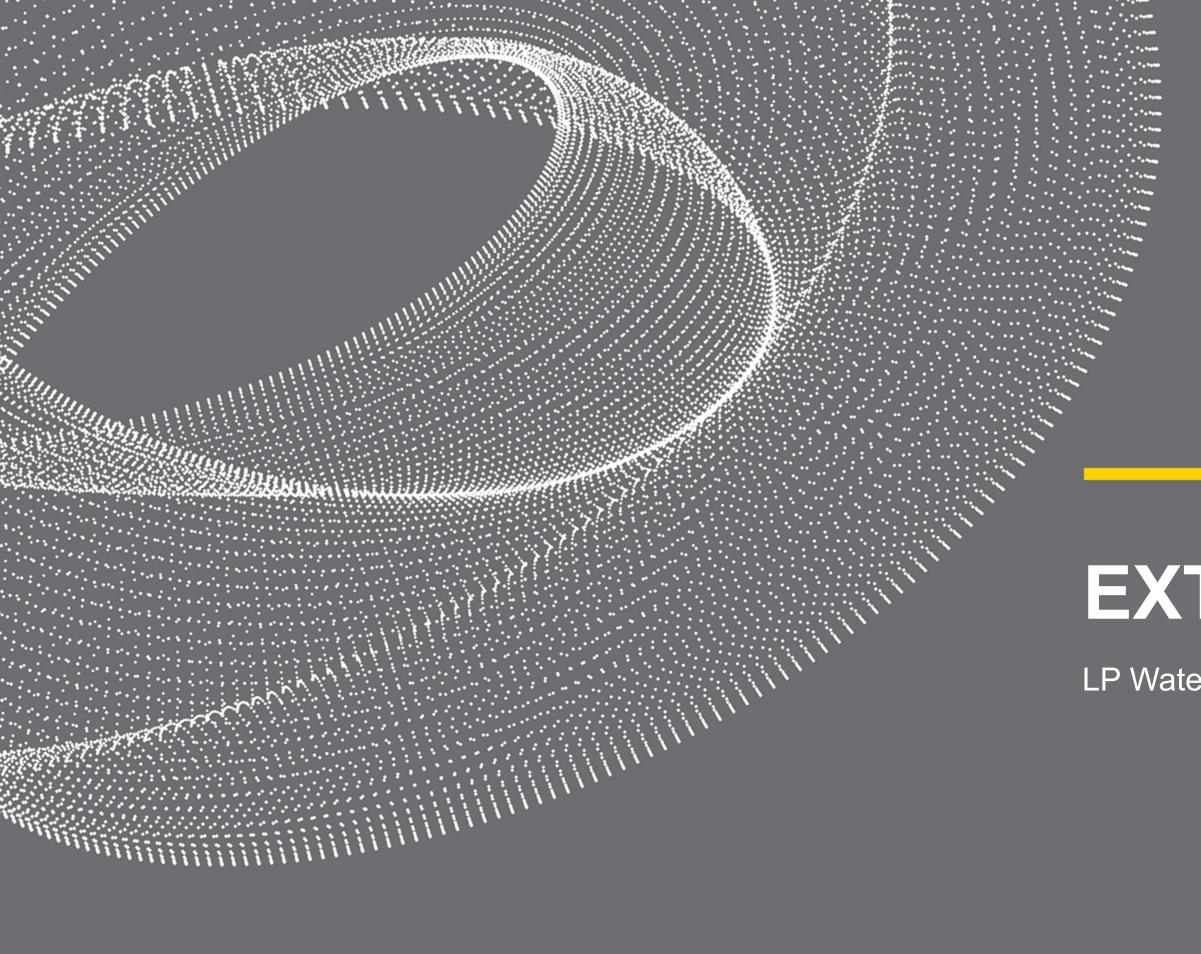
PHASE 1 NEW SCHOOL AND BUS LOOP MARCH 2023 – JULY 2024

PHASE 2 DEMO EXISTING SCHOOL SUMMER 2024



NORTH DRIVES AND PARKING FALL 2024





EXTERIOR DESIGN

LP Waters Early Childhood Center



LP WATERS EARLY CHILDHOOD CENTER – BIRDSEYE VIEW

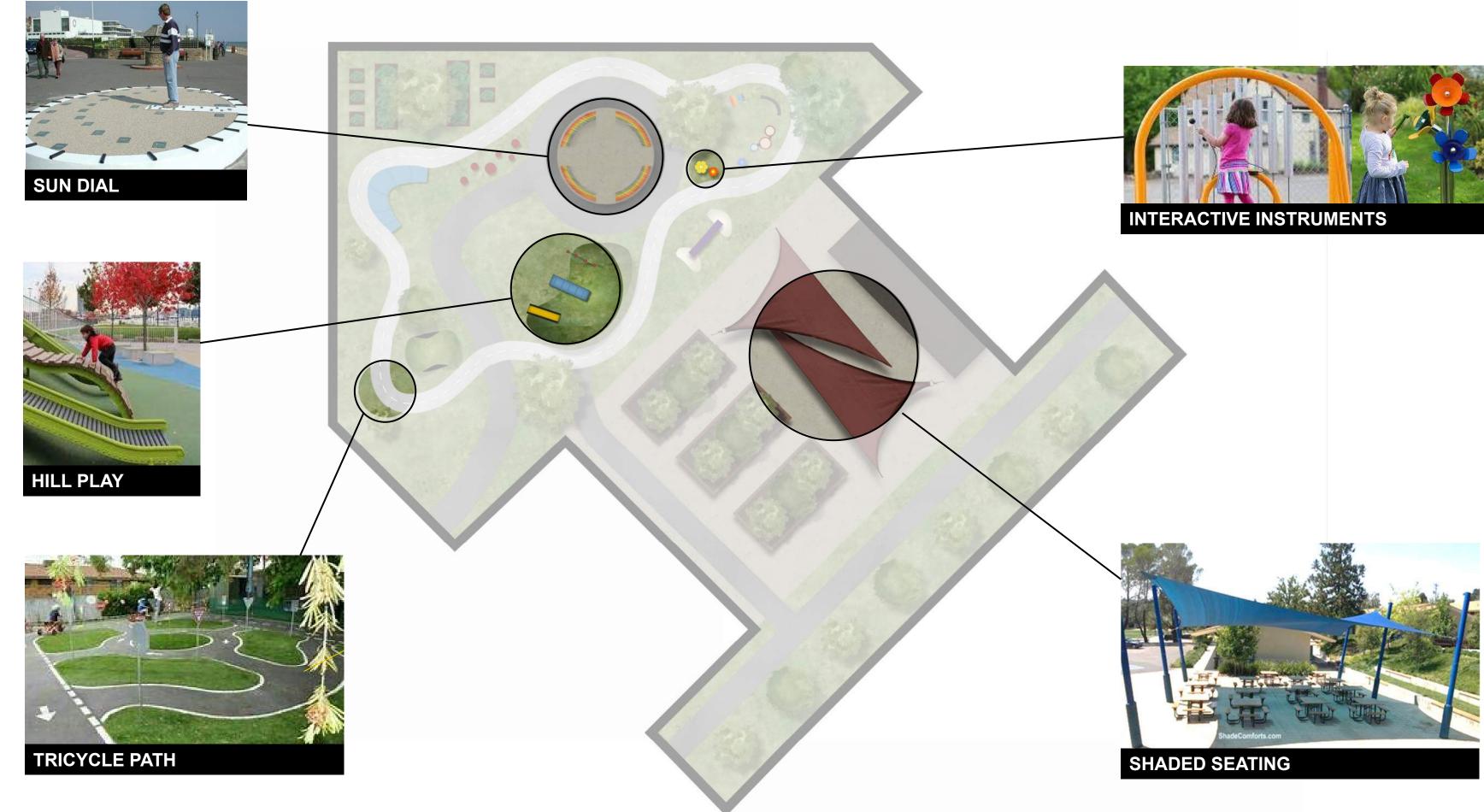


- FRONT ENTRY LP WATERS EARLY CHILDHOOD CENTER



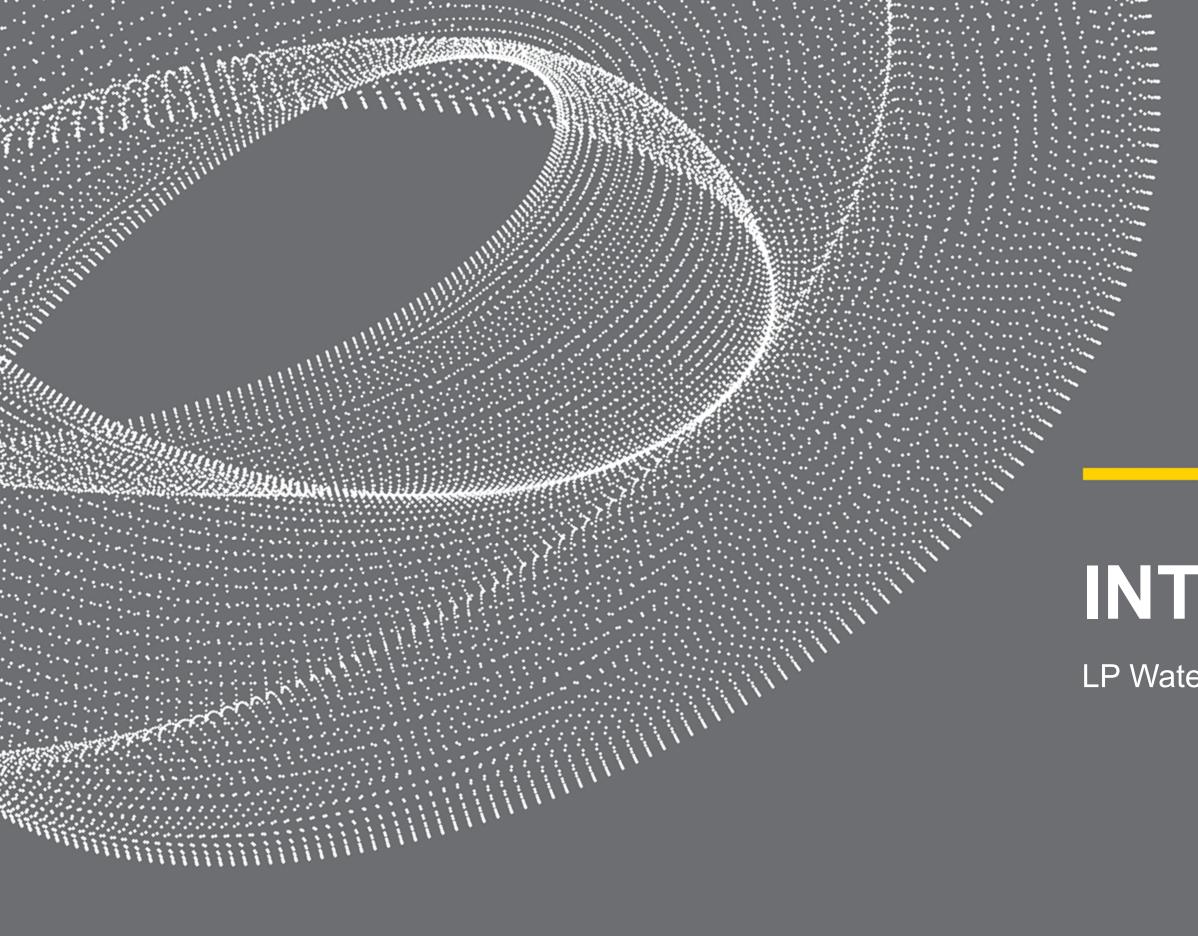
LP WATERS EARLY CHILDHOOD CENTER – DUSK VIEW





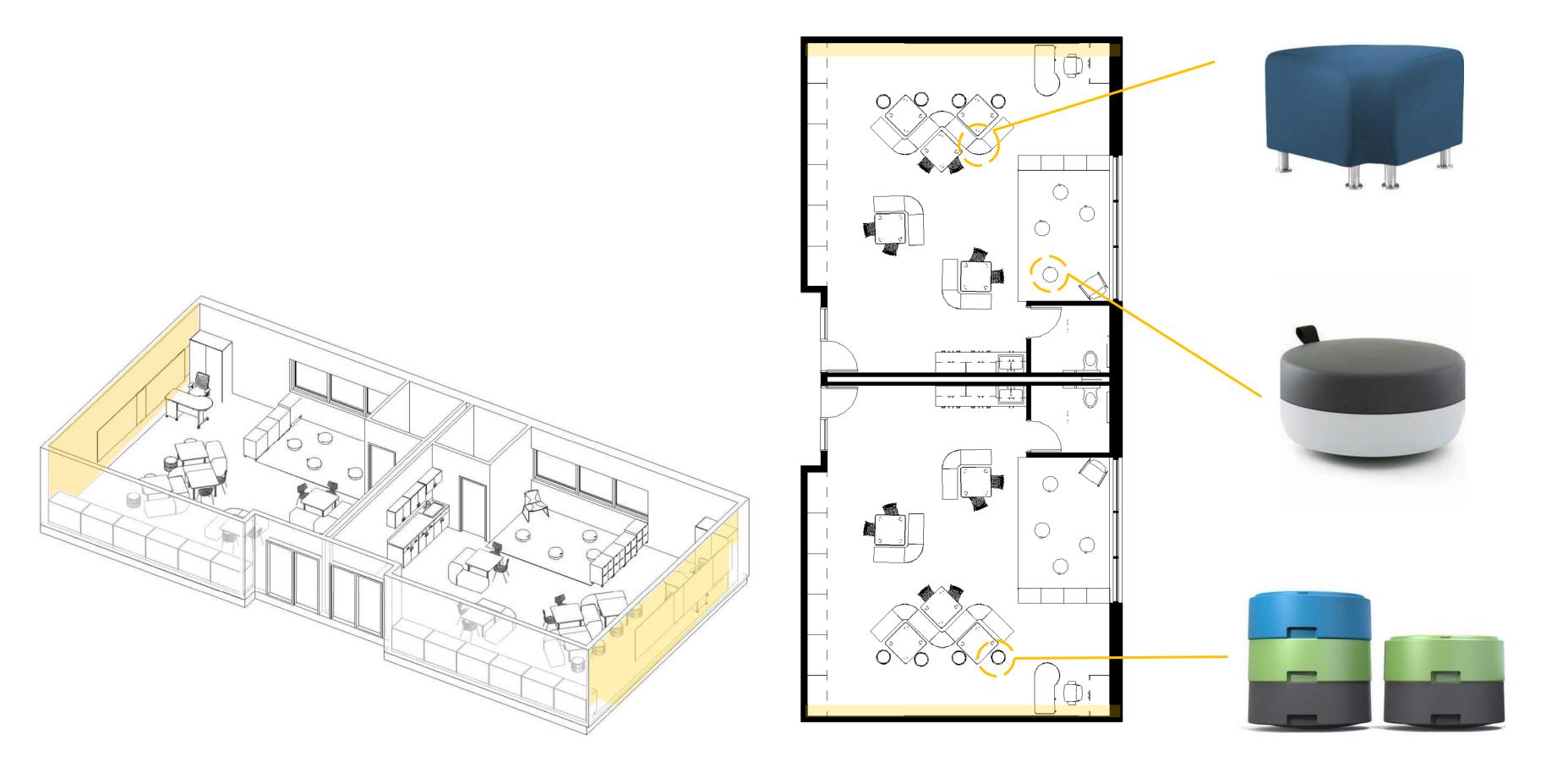


LP WATERS EARLY CHILDHOOD CENTER – COUTYARD

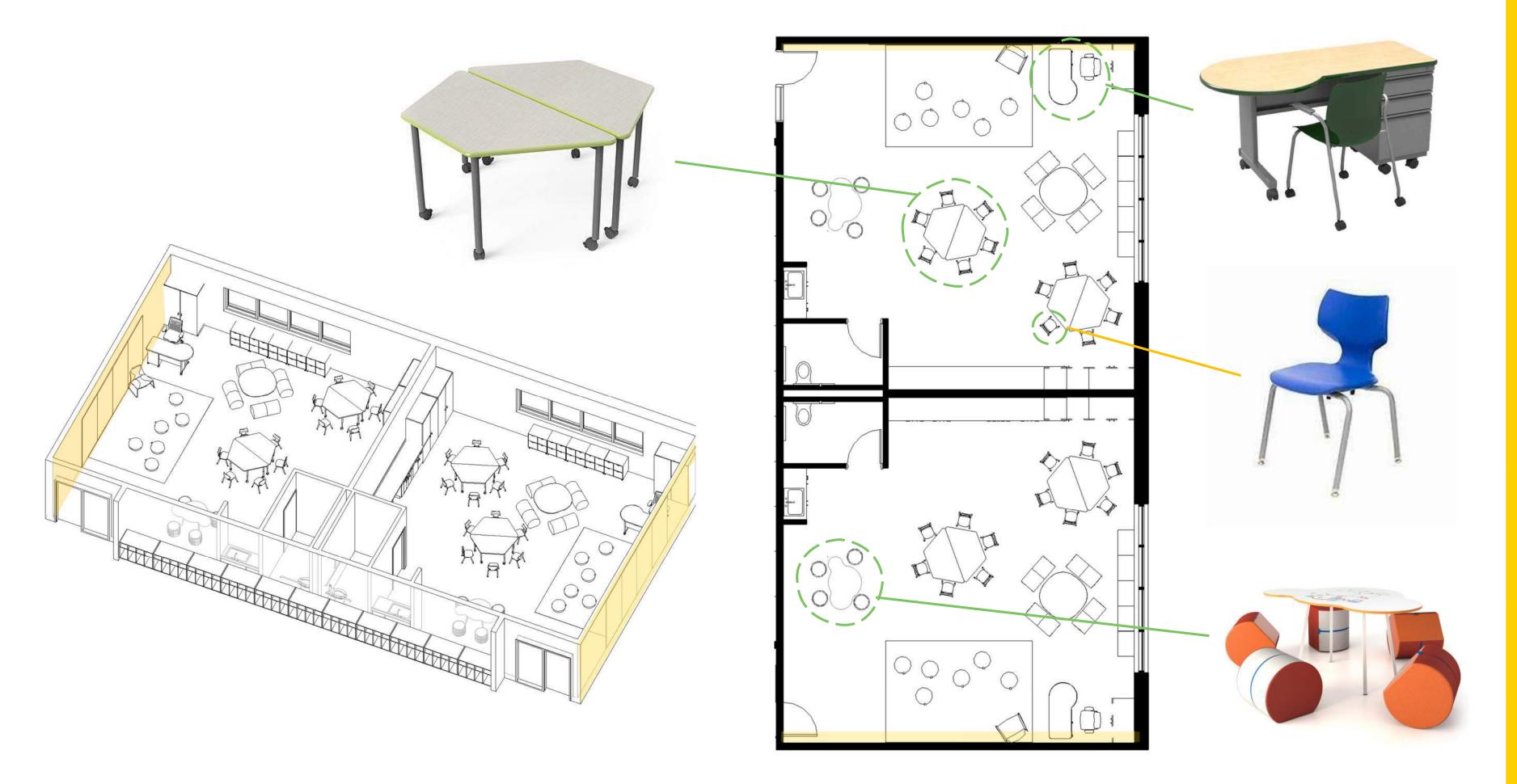


INTERIOR DESIGN

LP Waters Early Childhood Center

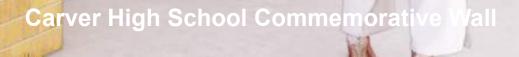


CLASSROOM LAYOUT



CLASSROOM LAYOUT





SALVAGED SIGNAGE

SCHOOL EMBLEM

ALUMNI PLAQUE

5

Home of the Mighty Golden Tigers

MURAL WALL

SALVAGED BENCH

SALVAGED STAGE FLOOR

CARVER HIGH SCHOOL

1

DISPLAY CASE

DIGITAL DISPLAY

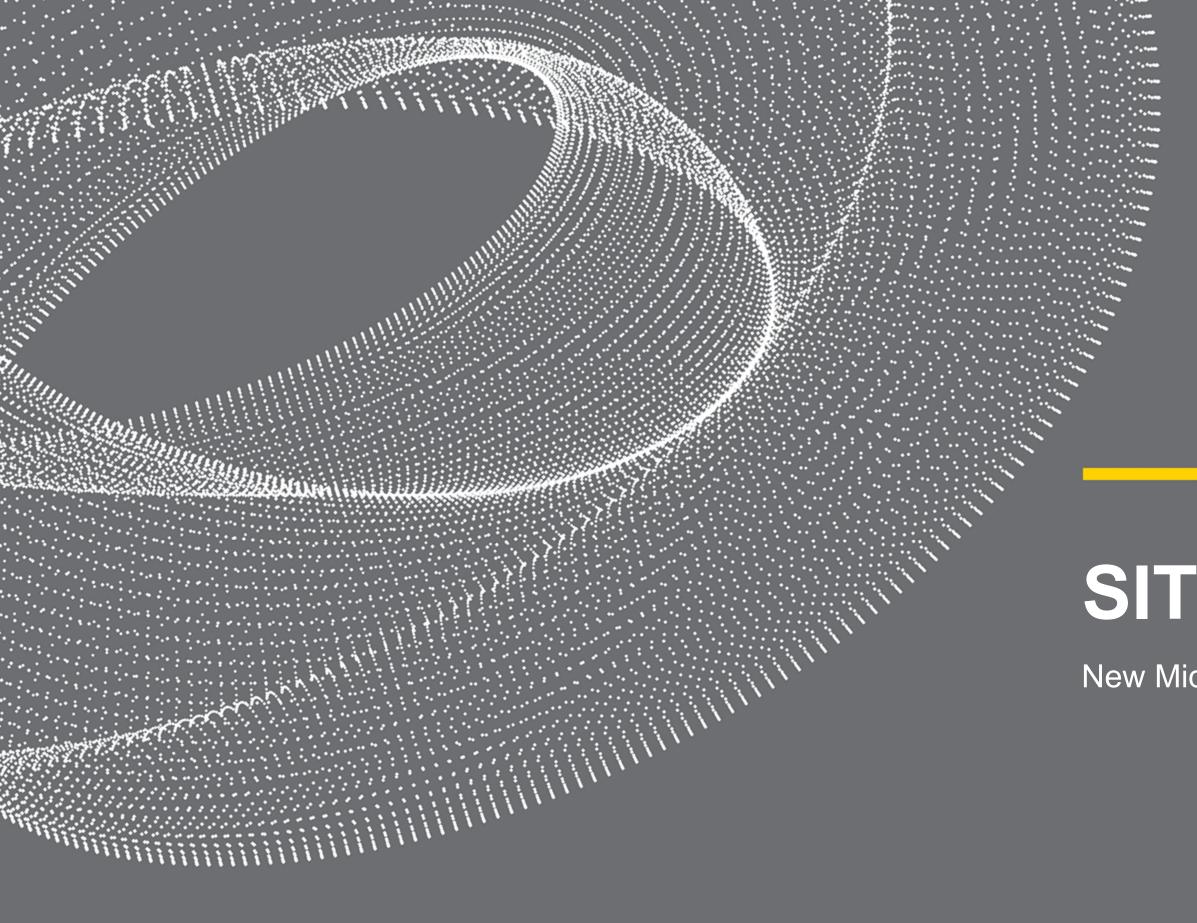
INTERACTIVE DISPLAY

SALVAGED BRICK

Carver High School Commemorative Wall



NEW MIDDLE SCHOOL



SITE ANALYSIS

New Middle School

SITE STREETS







JOE RAMSEY BLVD.



RIDGECREST RD.



NEIGHBORHOOD ADJACENCIES

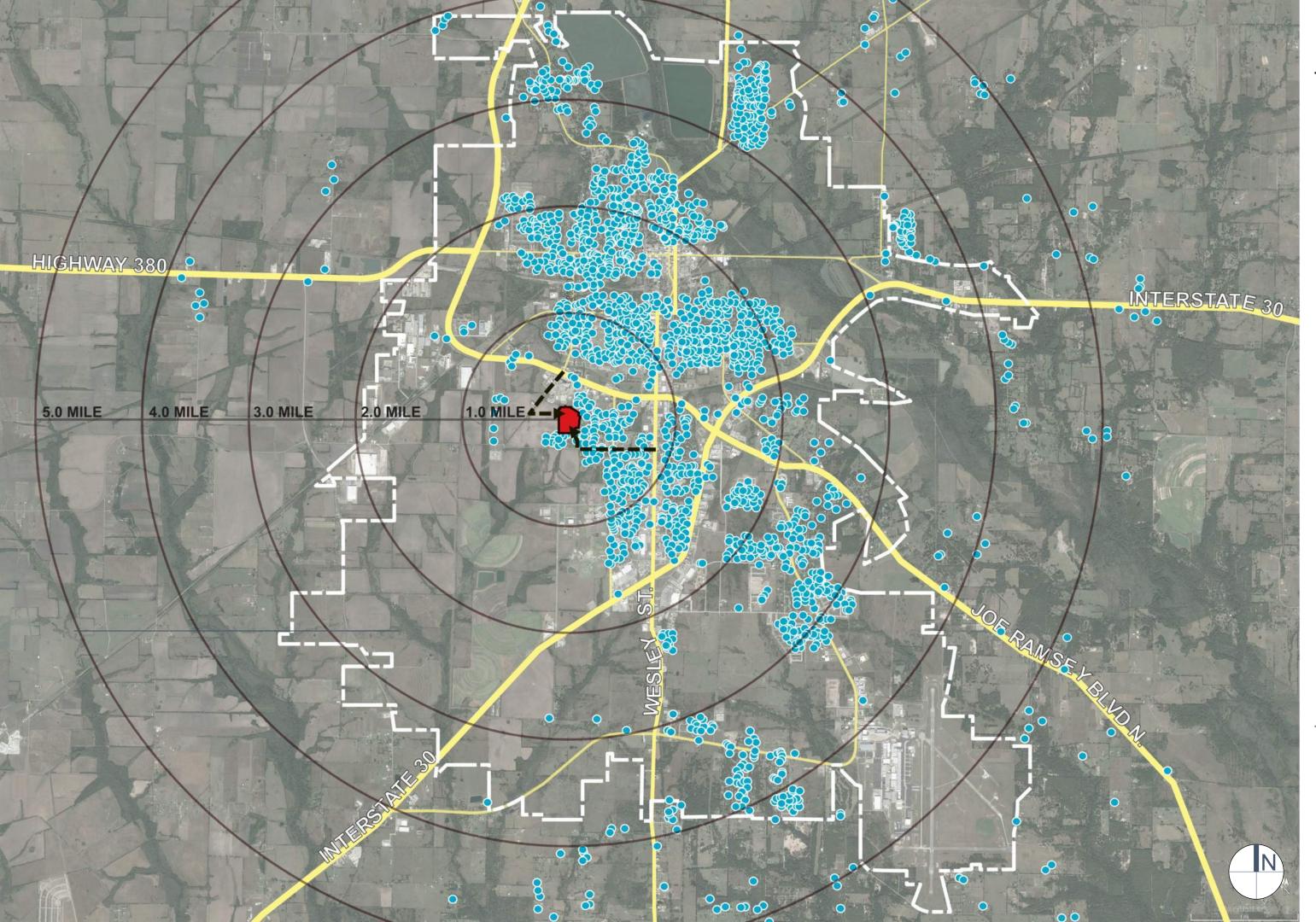




PROPOSED MIDDLE SCHOOL

MEDICAL PRACTICE

POTENTIAL SITE VEHICULAR ACCESS POINTS



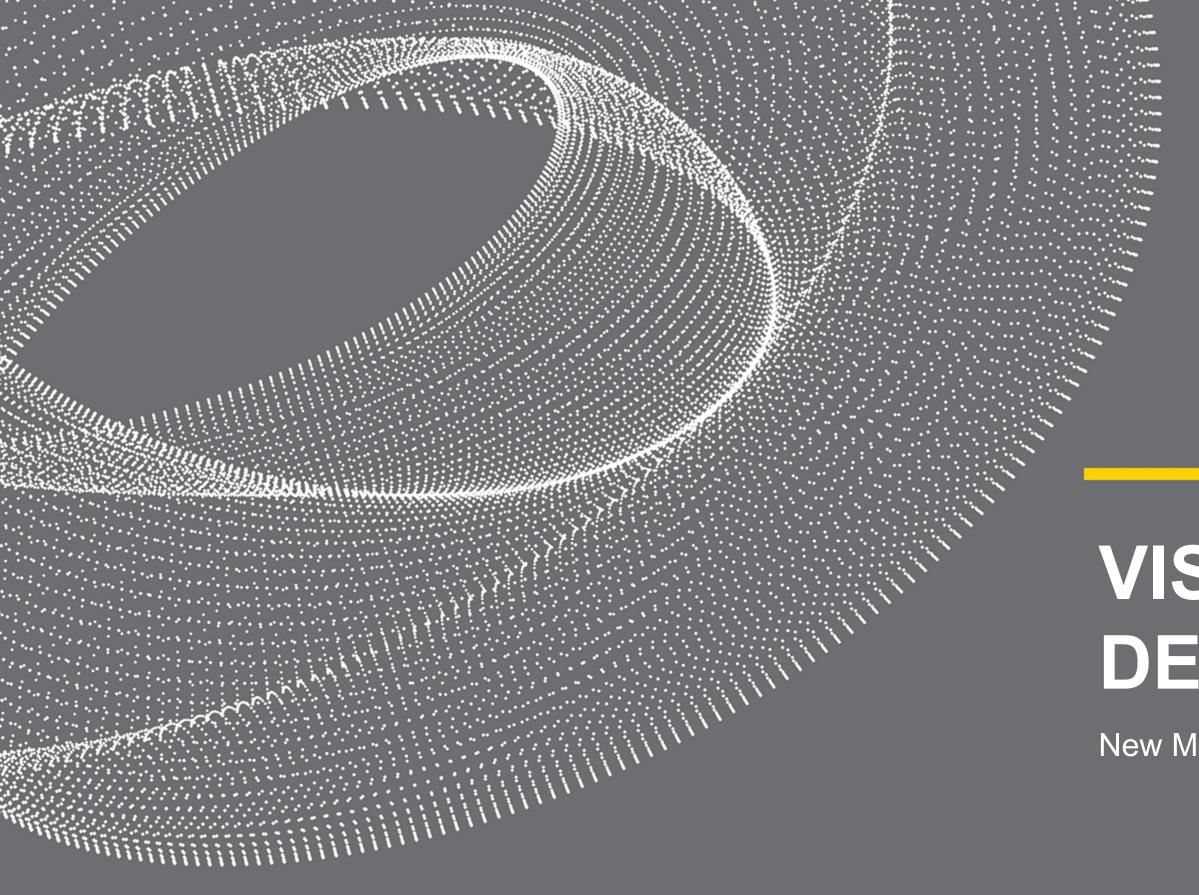
LEGEND

- NEW MIDDLE SCHOOL SITE
 - EXISTING MIDDLE SCHOOL BUS RIDER STUDENT (ENROLLMENT 2022)
 - POTENTIAL TRAFFIC ENTRANCE
 - MAJOR ROADS THROUGH GREENVILLE, TX

MIDDLE SCHOOL BUS RIDER COUNT (ENROLLMENT 2022) : 708 STUDENTS

*STUDENT BUS RIDER INFORMATION PROVIDED BY GISD TRANSPORTATION DEPARTMENT

*APPROX 63% OF STUDENTS ARE BUS RIDERS



VISIONING & DESIGN PRIORITIES

New Middle School

Greenville ISD – Proposed New Middle School

Staff, Students, and Community – SIX MEETINGS



GREENVILLE ISD – PROPOSED NEW MIDDLE SCHOOL

DESIGN PRIORITIES



DAYLIGHT

All instructional spaces should have daylight, preferably direct to the exterior, while minimizing glare and direct heat gain.



SEPARATION OF GRADE LEVELS

Each grade level (6-8) to have "house" concept.



OUTDOOR EXPERIENCE

Outdoor learning and gathering spaces are valued but need to be clearly defined and secure.



CLARITY OF CIRCULATION

Circulation paths should be clear, straight, wide, and easy to supervise.



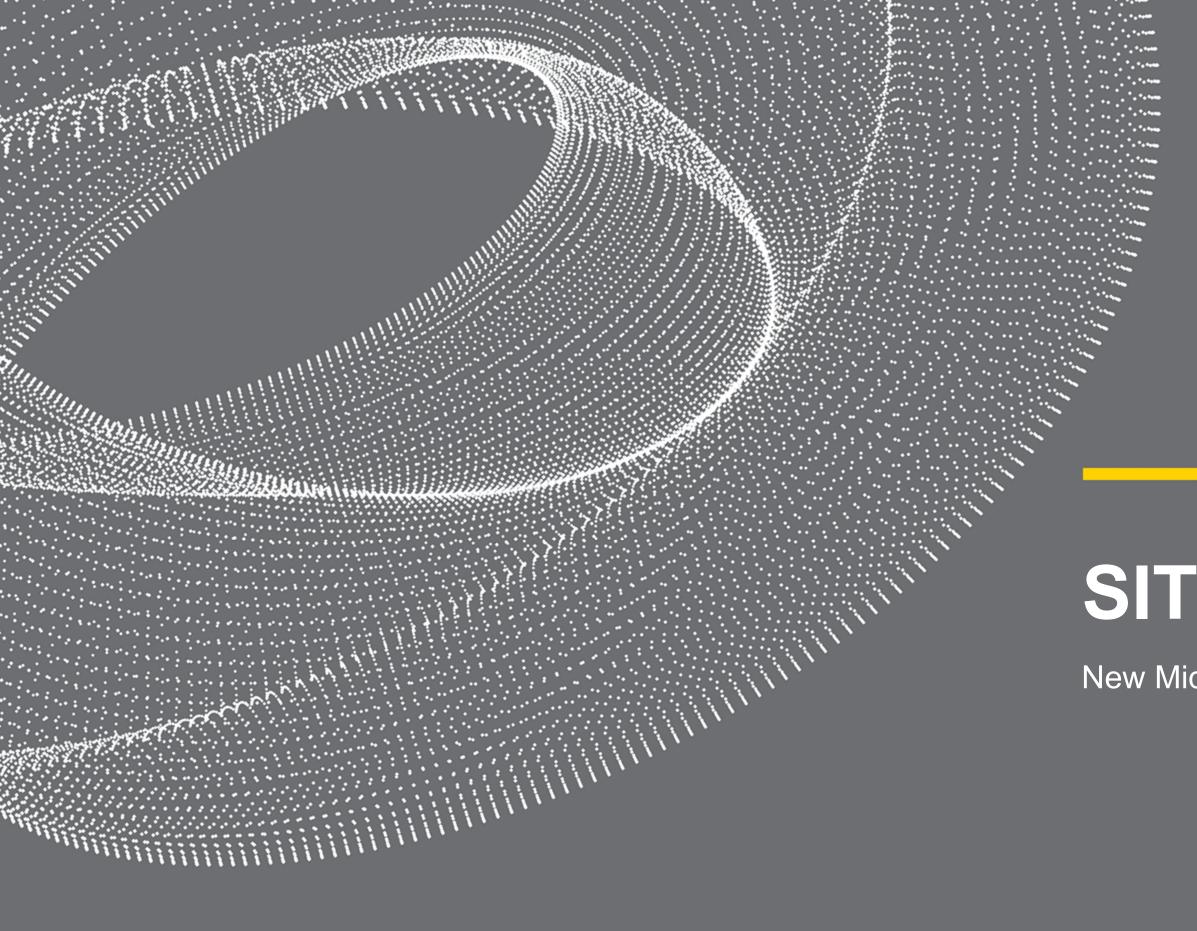
OPEN BUT SECURE

Allow students and teachers to connect beyond the classroom, within secure academic clusters.



EMPHASIS ON CTE PROGRAM

New middle school building to be able adapt and grow with possible expansion of future district CTE programs.



SITE LAYOUT

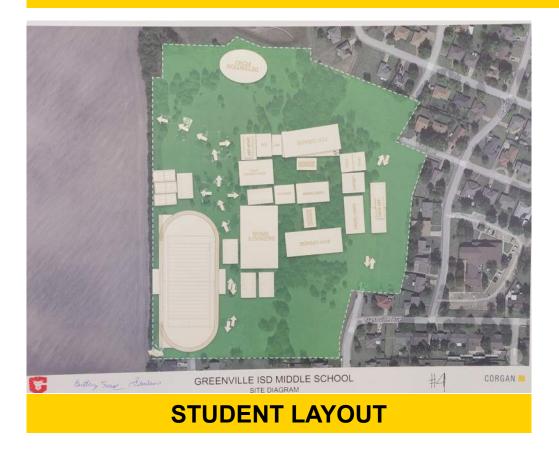
New Middle School

Greenville ISD – Proposed New Middle School

Site Diagramming Activity







Natural daylight into all classrooms

Clear and adequate site/building circulation Welcoming to community

Outdoor experience w/ public spaces opening Create grade level houses up into courtyard

Secure and safe

Greenville ISD – Proposed New Middle School

Site Diagramming Activity



Clear and adequate site circulation/parking

Athletic field located near existing neighborhood on east part of site

Views towards courtyard

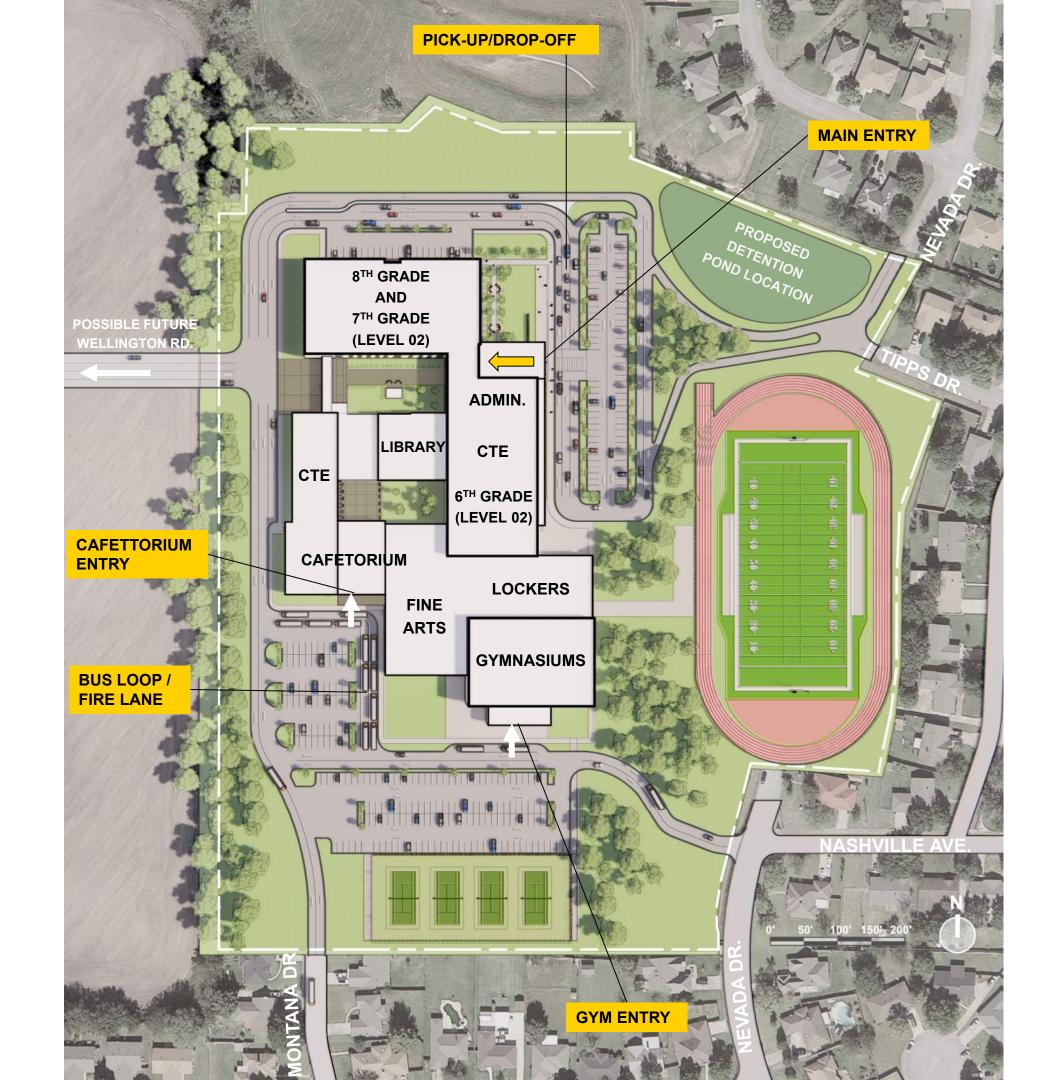
Clear main building entry

Stacked (two-story) classroom wings

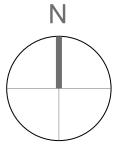
EXISTING SITE

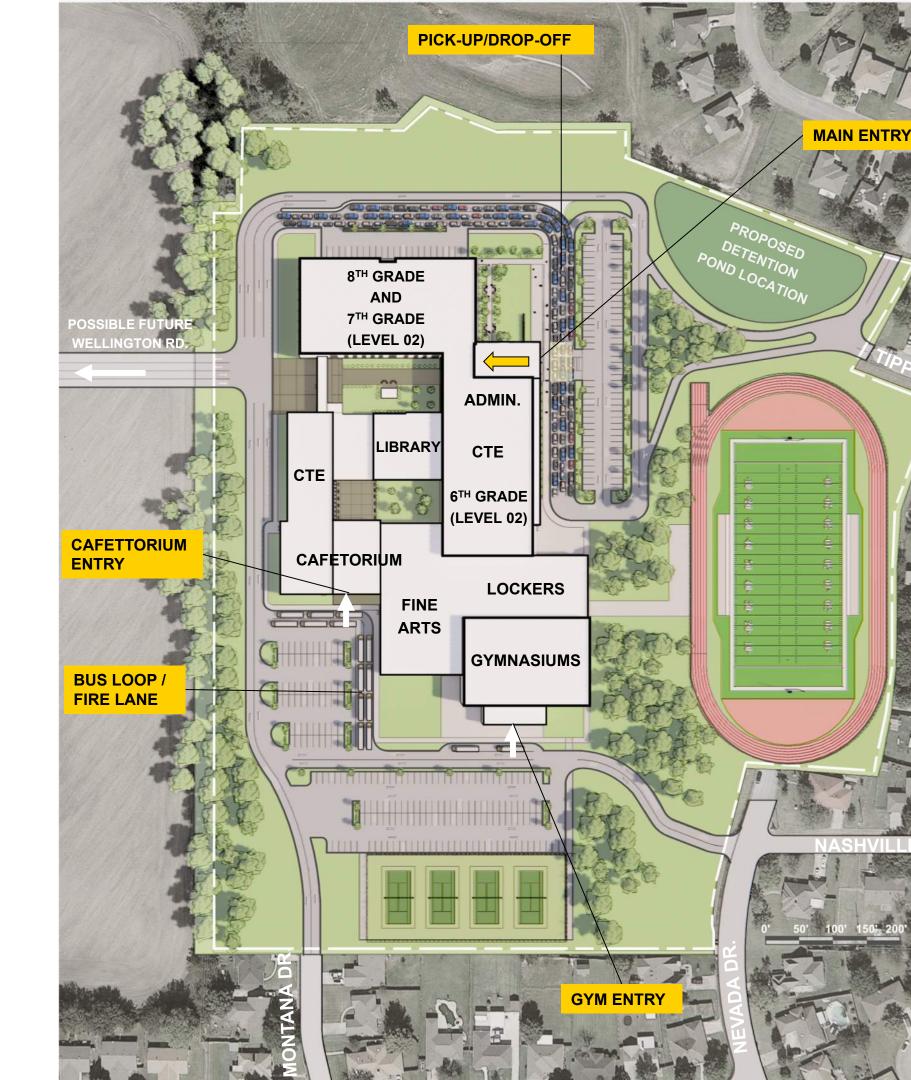


DESIGN PROCESS DIAGRAMS



PARKING SPACES COUNT: 299



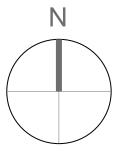


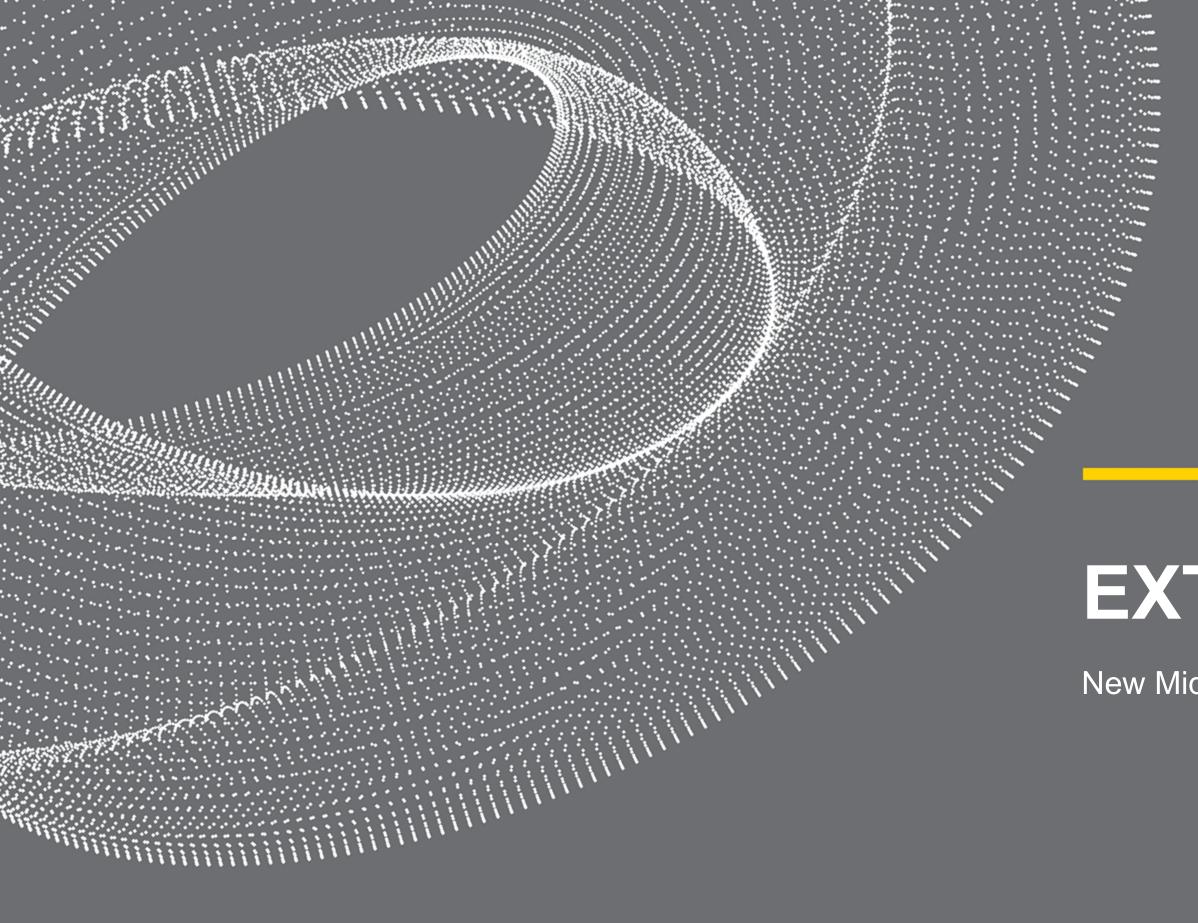


- 120 STACKED CARS SHOWN

- 9 CAR SIMULTANEOUS LOADING / UNLOADING - (SHOWN IN YELLOW)

- 16 BUSES (2 VISITOR)





EXTERIOR DESIGN

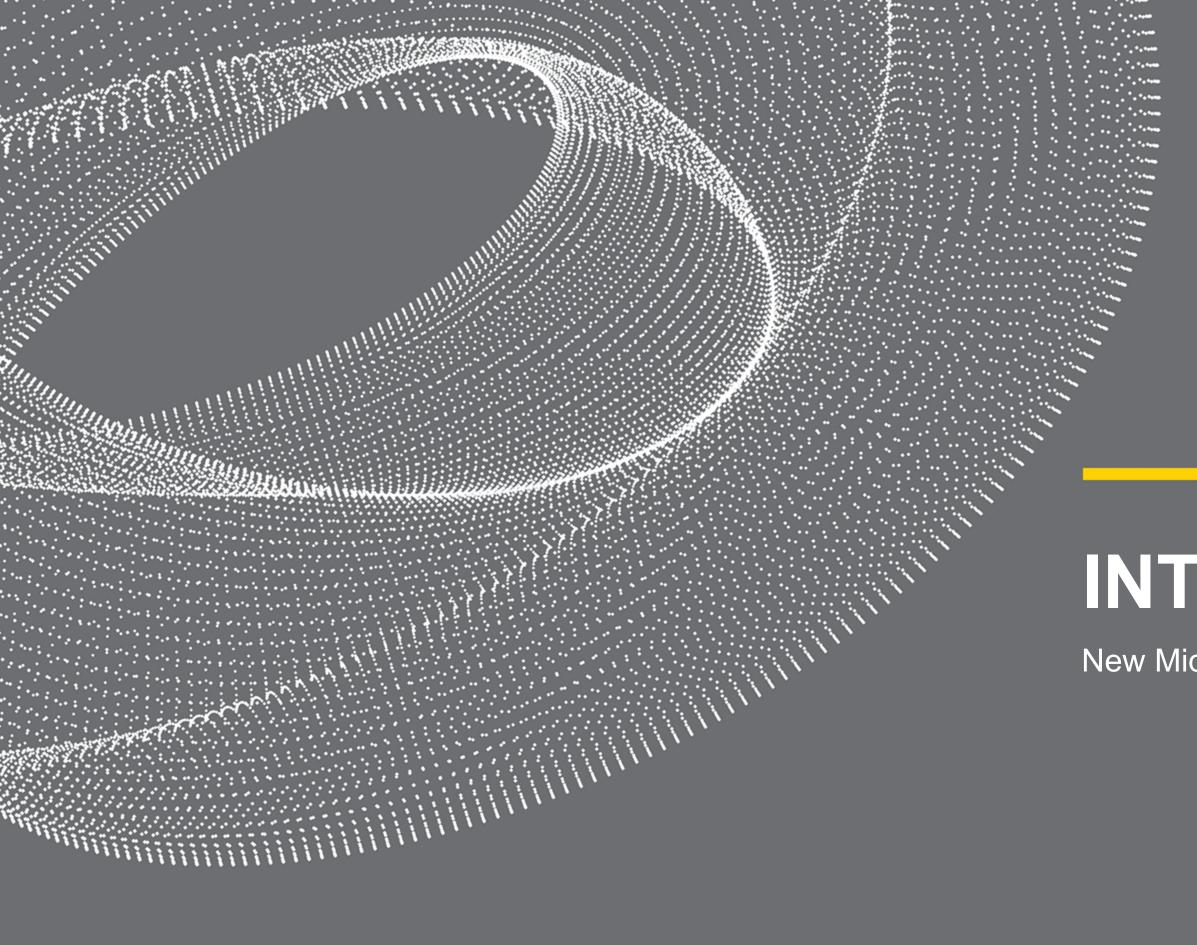
New Middle School



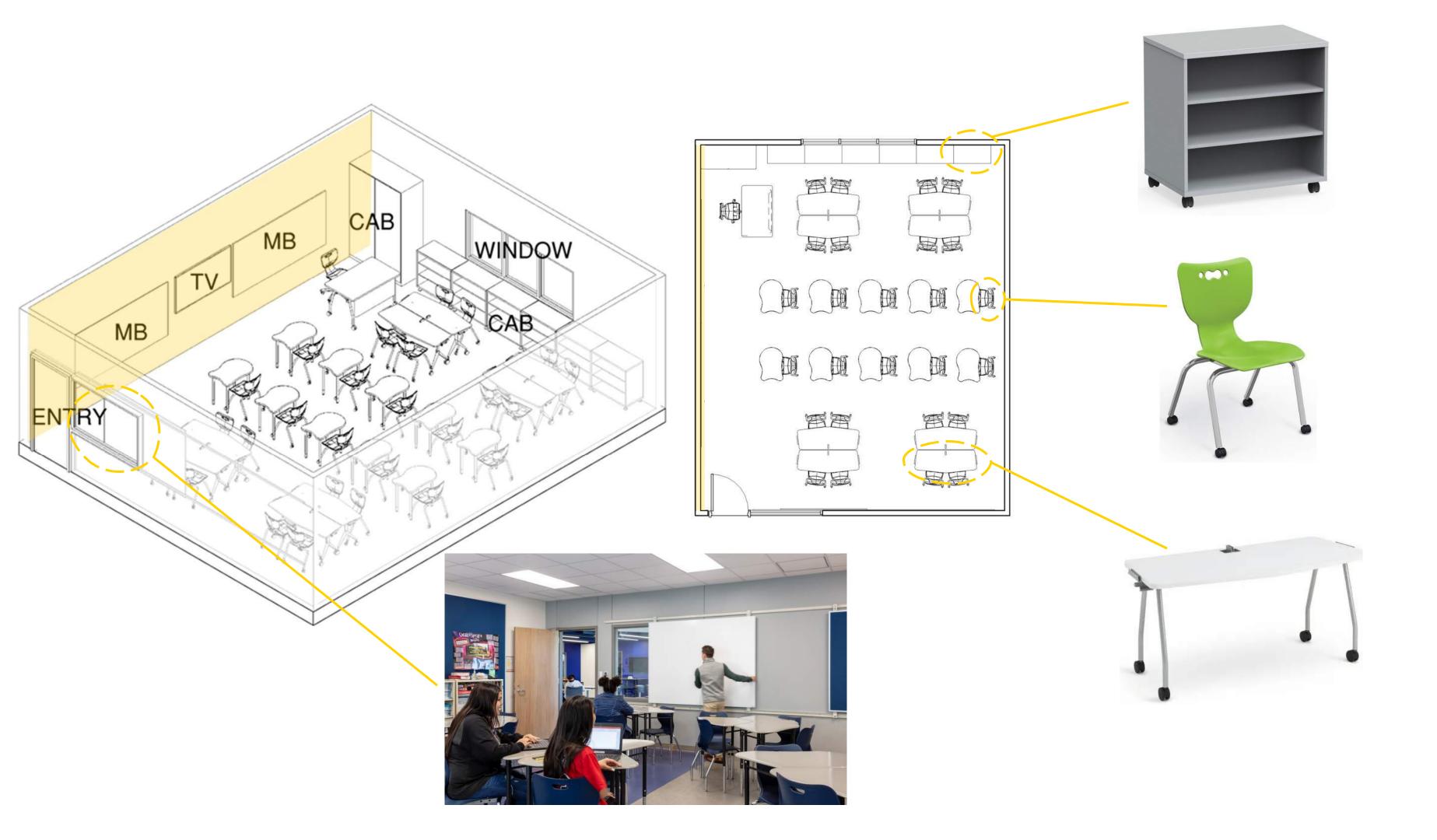
NEW MIDDLE SCHOOL- FRONT ENTRY

GREENVILLE MICOLE SCHOOL





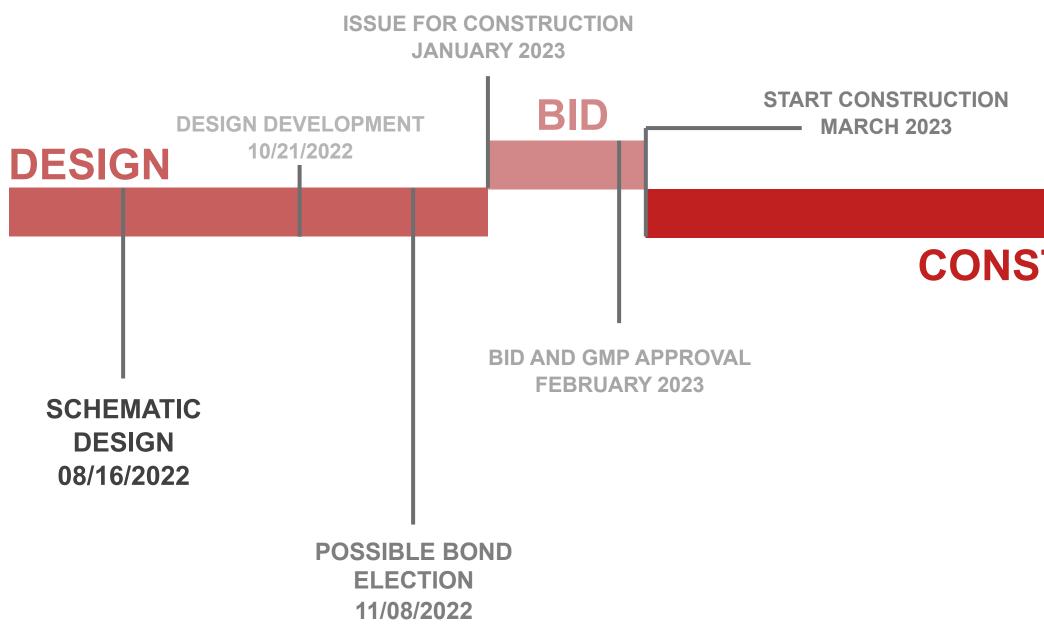
INTERIOR DESIGN New Middle School





SCHEDULE AND BUDGET

Proposed New LP Waters Early Childhood Project Schedule



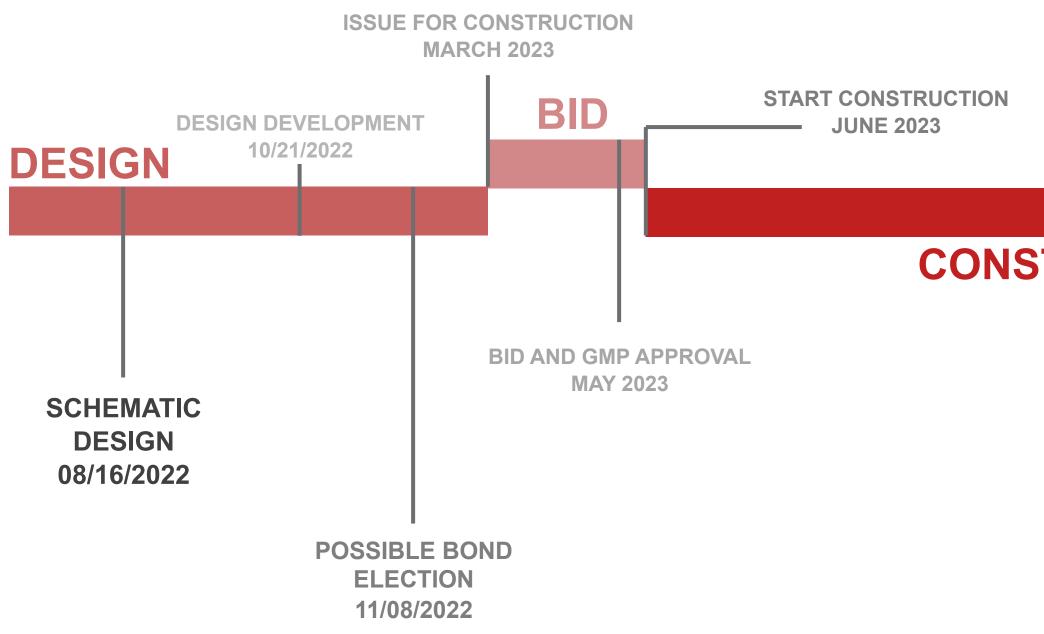
DEMOLITION OF EXISTING LP AND CONSTRUCTION OF NEW FRONT PAVING AREA TO BEGIN AFTER MOVE IN

MOVE IN

CONSTRUCTION

FIRST DAY OF NEW LP WATERS CHILDHOOD CENTER FALL 2024

Proposed New Middle School Project Schedule

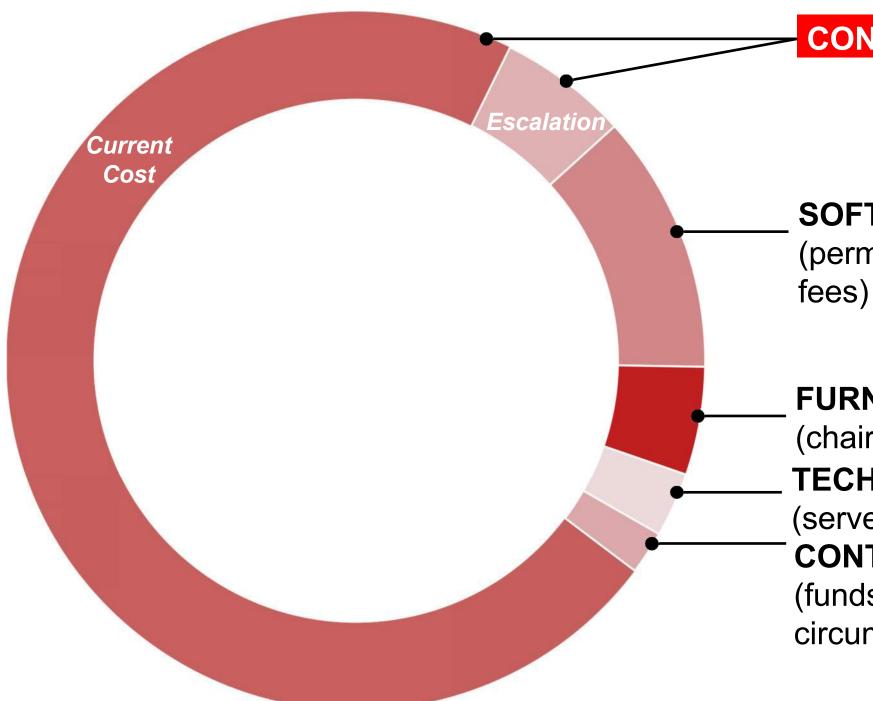


MOVE IN

CONSTRUCTION

FIRST DAY OF NEW MIDDLE SCHOOL FALL 2025

Building a Total Project Budget



CONSTRUCTION COST

SOFT COSTS

(permits, surveys, fees)

FURNITURE, FIXTURES, EQUIPMENT (chairs, desks, cafeteria tables) TECHNOLOGY (servers, computers, security, cameras) CONTINGENCY (funds to cover unforeseen circumstances)

CONSTRUCTION MARKET ANALYSIS

Q4 Construction Update



MARKET UPDATE - CHALLENGES

- challenges to safety and efficiency on jobsites.
- drastically increased in price.

400 5

+350.9 +300 %

+250 %

200 %

- effect.

SCHEDULE IN	IPACTS – LEAD TIME
STRUCTURAL STEEL JOISTS	Before COVID: 5-6 Months
SLIDER DOORS	Before COVID: 4-6 Weeks

COST	IMPACTS

CONSTRUCTION	Construction costs have gone up 15-20% in 2022.
PVC AND PLASTIC PIPING	Increased 98% since COVID.
LUMBER	Increased 312% since COVID.
GASOLINE	Gasoline prices have increased approximately \$1.56/Gallon since COVID.

COVID – The limited workforce and increase in restrictions creates

OIL - Since the start of 2021, crude oil prices have increased 50%. Because of this, many items that are made from oil or plastics have

SUPPLY CHAIN – Due to issues with supply chains, ports are getting backed up and unable to unload ships fast enough causing a bottleneck

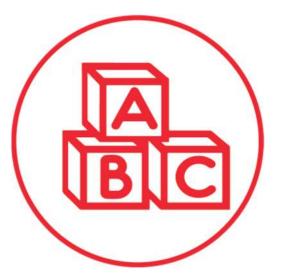
CONSTRUCTION START DELAYS – The construction start of projects are being delayed due to long lead-times on materials.

is | Currently: 6-10 months

Currently: 16 weeks



New Middle School



L.P. Waters Early Childhood Replacement



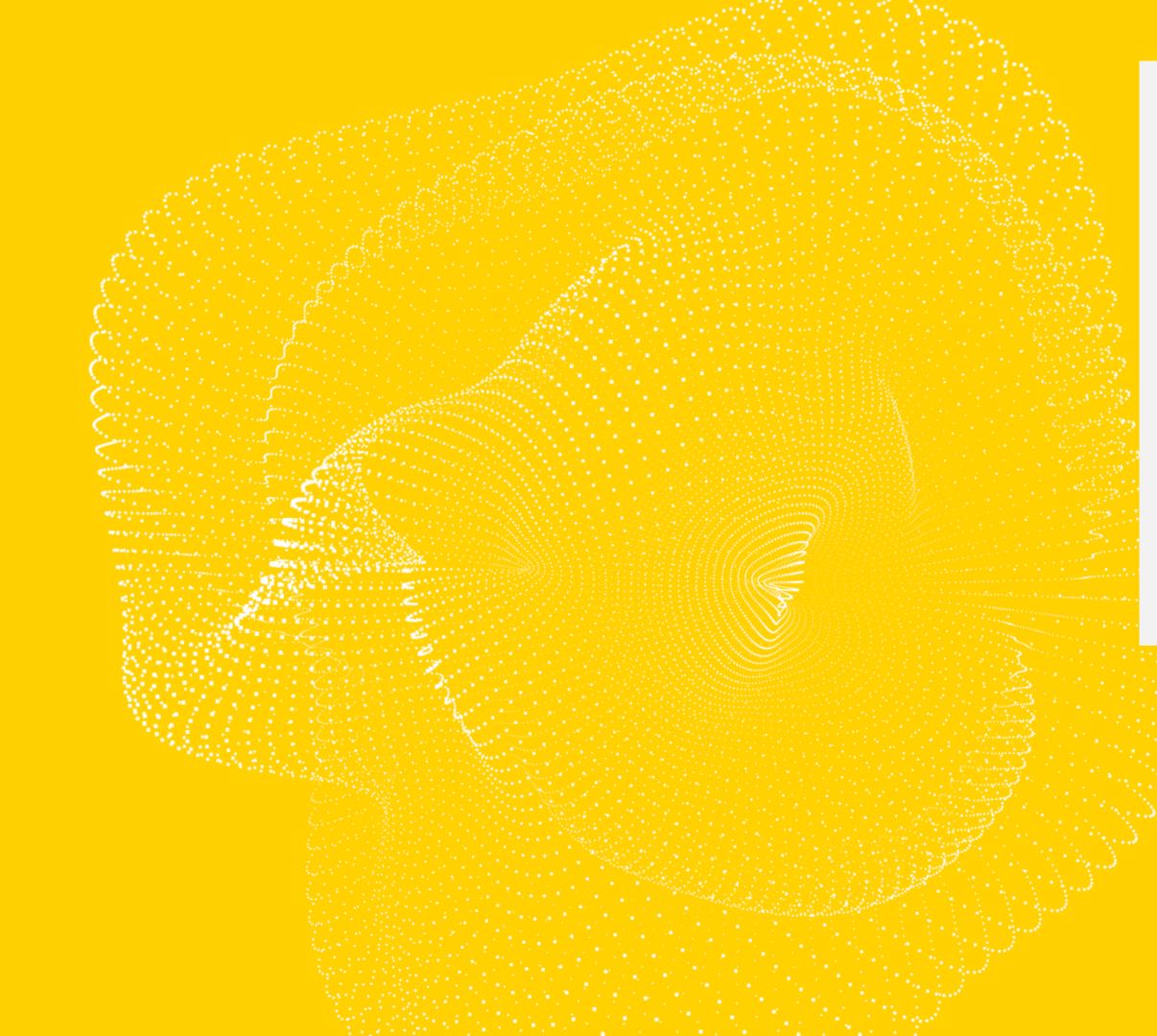
Once New MS Opens – Travis 6th becomes Elementary to Relieve Capacity

TOTAL BUDGET AMOUNT: \$136.5 MILLION

vis 6th lieve \$No Bond Cost

\$31.4 Million

\$105.1 Million



THANK YOU!

