

**Greenville ISD**  
**Utility Usage and Cost for Fiscal Year Ending 8/31/2011**

	2009-10 Fiscal Year	2010 - 2011 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2009-2010	
<b>Electricity:</b>																<b>Electricity:</b>
<b>Kilo Hours</b>	8,972,473	1,067,373	1,137,935	748,840	637,994	615,773	635,668	567,207	767,512	759,689	799,302	640,980	638,419	9,016,692	<b>0.49%</b>	<b>Kilo Hours</b>
<b>Cost \$</b>	866,109	108,433	103,246	73,995	64,996	57,082	53,959	54,125	63,566	73,031	73,157	64,506	63,664	853,761	<b>-1.43%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.096530	0.101589	0.090731	0.098813	0.101876	0.092700	0.084886	0.095424	0.082821	0.096133	0.091526	0.100637	0.099721	0.094738		<b>Unit cost</b>
<b>Natural Gas:</b>																<b>Natural Gas:</b>
<b>MCF</b>	20,501	248	317	618	2,441	4,416	5,099	1,654	876	892	264	111	48	16,984	<b>-17.16%</b>	<b>MCF</b>
<b>Cost \$</b>	152,045	2,230	2,668	4,966	18,383	28,199	29,866	10,133	5,869	6,253	2,073	999	611	112,250	<b>-26.17%</b>	<b>Cost</b>
<b>Unit cost \$</b>	7.416467	8.991935	8.429542	8.034919	7.530930	6.385643	5.857227	6.126360	6.699772	7.010090	7.852273	9.000000	12.729167	7.887321		<b>Unit cost</b>
<b>Water:</b>																<b>Water:</b>
<b>Gallons</b>	120,044	21,607	20,535	13,141	9,280	8,387	7,971	12,418	8,639	12,781	11,774	16,531	22,658	165,722	<b>38.05%</b>	<b>Gallons</b>
<b>Cost \$</b>	96,348	10,802	10,789	8,693	7,766	7,808	8,237	9,551	7,148	8,259	7,827	8,721	9,319	104,920	<b>8.90%</b>	<b>Cost</b>
<b>Unit cost \$</b>	0.802606	0.499931	0.525396	0.661517	0.836853	0.930965	1.033371	0.769125	0.827411	0.646194	0.664770	0.527554	0.411290	0.694531		<b>Unit cost</b>
<b>Aggregate Cost \$</b>	<b>1,114,502</b>	<b>121,465</b>	<b>116,703</b>	<b>87,654</b>	<b>91,145</b>	<b>93,089</b>	<b>92,062</b>	<b>73,809</b>	<b>76,583</b>	<b>87,543</b>	<b>83,057</b>	<b>74,226</b>	<b>73,594</b>	<b>1,070,930</b>		<b>Aggregate Cost</b>