

Greenville ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010-11 Fiscal Year	2011 - 2012 School Fiscal Year														
	Total Usage for Year	September	October	November	December	January	February	March	April	May	June	July	August	Totals	(+/-) change from 2010-2011	
Electricity:																Electricity:
Kilo Hours	9,016,692	972,098	692,816	497,673	490,039	424,427	443,031	480,276	438,584	490,213	574,819	539,855	462,840	6,506,671	-27.84%	Kilo Hours
Cost \$	853,761	87,815	70,409	53,435	50,107	44,161	45,515	47,301	47,312	49,809	56,863	50,167	46,262	649,156	-23.97%	Cost
Unit cost \$	0.094687													#DIV/0!		Unit cost
Natural Gas:																Natural Gas:
MCF	16,984	170	218	638	2,350	2,589	2,422	1,731	474	306	150	84	69	11,201	-34.05%	MCF
Cost \$	112,250	1,667	1,919	4,823	15,628	16,087	13,967	9,057	2,743	1,702	982	719	679	69,973	-37.66%	Cost
Unit cost \$	6.609328	9.805882	8.802752	7.559561	6.650213	6.213596	5.766722	5.232236	5.786920	5.562092	6.546667	8.559524	9.840580	7.193895		Unit cost
Water:																Water:
Gallons	165,722	24,453	34,826	18,840	15,491	6,747	8,266	8,449	8,419	9,178	14,147	22,429	10,866	182,111	9.89%	Gallons
Cost \$	104,920	9,672	12,168	9,773	9,320	7,154	7,403	7,165	7,832	7,824	8,095	10,118	7,544	104,068	-0.81%	Cost
Unit cost \$	0.633108	0.395534	0.349394	0.518737	0.601640	1.060323	0.895596	0.848029	0.930277	0.852473	0.572206	0.451112	0.694276	0.680800		Unit cost
Aggregate Cost \$	1,070,930	99,154	84,496	68,031	75,055	67,402	66,885	63,523	57,887	59,335	65,940	61,004	54,485	823,197		Aggregate Cost