

GREENVILLE INDEPENDENT SCHOOL DISTRICT
ADOPTED 2014-2015 BUDGET
GENERAL, STUDENT NUTRITION AND DEBT SERVICE FUNDS



General Fund Totals Per Student	2014-15 Budget	2013-14 Budget	(+/-)
Students in Enrollment	4,904	4,804	100.00
Students in ADA	4,482	4,386	96.00
General Fund Expenditures Per Student	\$ 7,455	\$ 7,358	\$ 97
All Funds Expenditures Per Student	\$ 9,037	\$ 8,308	\$ 729

General Fund (199) Revenue By Source	2014-15		Percent of Total
	Total	Per Student	
Local Revenues	\$ 18,630,998	\$ 3,799	50.9%
State Revenue Sources	\$ 17,320,790	\$ 3,532	47.3%
Federal Revenue Sources	\$ 650,000	\$ 133	1.8%
Grand Total	\$ 36,601,788	\$ 7,464	100.0%

2013-14		Percent of Total
Total	Per Student	
\$ 17,661,516	\$ 3,676	51.8%
\$ 15,791,112	\$ 3,287	46.3%
\$ 650,000	\$ 135	1.9%
\$ 34,102,628	\$ 7,099	100.0%

Function Code	General Fund (199) Expenditure By Function	2014-15		Percent of Total
		Total	Per Student	
11	Instruction	\$ 20,605,587	\$ 4,202	56.4%
12	Instructional Resources	\$ 265,686	\$ 54	0.7%
13	Curriculum & Staff Dev.	\$ 728,121	\$ 148	2.0%
21	Instructional Leadership	\$ 509,076	\$ 104	1.4%
23	School Leadership	\$ 2,719,657	\$ 555	7.4%
31	Guidance, Counseling Svcs.	\$ 1,054,101	\$ 215	2.9%
32	Social Work Services	\$ -	\$ -	0.0%
33	Health Services	\$ 316,626	\$ 65	0.9%
34	Student Transportation	\$ 1,093,398	\$ 223	3.0%
36	Cocurricular Activities	\$ 1,336,331	\$ 272	3.7%
41	Administration	\$ 1,848,603	\$ 377	5.1%
51	Maintenance & Operation	\$ 3,617,215	\$ 738	9.9%
52	Security & Monitoring	\$ 374,548	\$ 76	1.0%
53	Technology	\$ 1,124,268	\$ 229	3.1%
61	Community Services	\$ 124,249	\$ 25	0.3%
71	Debt Service	\$ 454,028	\$ 93	1.2%
99	Intergovernmental	\$ 388,000	\$ 79	1.1%
	Grand Total	\$ 36,559,494	\$ 7,455	100.0%

2013-14		Percent of Total
Total	Per Student	
\$ 19,560,133	\$ 4,072	57.0%
\$ 259,346	\$ 54	0.8%
\$ 544,181	\$ 113	1.6%
\$ 475,342	\$ 99	1.4%
\$ 2,636,237	\$ 549	7.7%
\$ 1,022,738	\$ 213	3.0%
\$ -	\$ -	0.0%
\$ 309,081	\$ 64	0.9%
\$ 931,775	\$ 194	2.7%
\$ 1,196,519	\$ 249	3.5%
\$ 1,686,019	\$ 351	4.9%
\$ 3,415,952	\$ 711	9.9%
\$ 317,329	\$ 66	0.9%
\$ 1,025,651	\$ 213	3.0%
\$ 120,697	\$ 25	0.4%
\$ 454,028	\$ 95	1.3%
\$ 388,000	\$ 81	1.1%
\$ 34,343,028	\$ 7,149	100.0%

Function Code	Student Nutrition (240) Expenditure By Function	2014-15		Percent of Total
		Total	Per Student	
35	Food Services	\$ 2,379,133	\$ 485	100.0%
	Grand Total	\$ 2,379,133	\$ 485	100.0%

2013-14		Percent of Total
Total	Per Student	
\$ 2,287,959	\$ 476	100.0%
\$ 2,287,959	\$ 476	100.0%

Function Code	Debt Service Fund (599) Expenditure By Function	2014-15		Percent of Total
		Total	Per Student	
71	Debt Service	\$ 5,379,965	\$ 1,097	100.0%
	Grand Total	\$ 5,379,965	\$ 1,097	100.0%

2013-14		Percent of Total
Total	Per Student	
\$ 2,029,331	\$ 422	100.0%
\$ 2,029,331	\$ 422	100.0%