

**GREENVILLE INDEPENDENT SCHOOL DISTRICT**  
**PROPOSED 2010 / 2011 BUDGET**  
**GENERAL, STUDENT NUTRITION AND DEBT SERVICE FUNDS**



General Fund Totals Per Student	2010/2011 Budget	2009/2010 Budget	(+/-)
Students in Enrollment	4,950	4,956	(6.00)
Students in ADA	4,607	4,613	(6.00)
General Fund Expenditures Per Student	\$ 6,713	\$ 6,559	\$ 154
All Funds Expenditures Per Student	\$ 7,675	\$ 7,487	\$ 188

General Fund (199) Revenue By Source	2010/2011		Percent of Total
	Total	Per Student	
Property Tax Revenues	\$ 16,300,000	\$ 3,293	49.8%
Other Revenue Sources	\$ 2,166,500	\$ 438	6.6%
State Revenue Sources	\$ 14,231,985	\$ 2,875	43.5%
<b>Grand Total</b>	<b>\$ 32,698,485</b>	<b>\$ 6,606</b>	<b>100.0%</b>

2009/2010		Percent of Total
Total	Per Student	
\$ 15,519,891	\$ 3,132	48.6%
\$ 2,314,560	\$ 467	7.2%
\$ 14,092,576	\$ 2,844	44.1%
<b>\$ 31,927,027</b>	<b>\$ 6,442</b>	<b>100.0%</b>

Function Code	General Fund (199) Expenditure By Function	2010/2011		Percent of Total
		Total	Per Student	
11	Instruction	\$ 19,112,131	\$ 3,861	57.5%
12	Instructional Resources	\$ 485,358	\$ 98	1.5%
13	Curriculum & Staff Dev.	\$ 169,835	\$ 34	0.5%
21	Instructional Leadership	\$ 479,906	\$ 97	1.4%
23	School Leadership	\$ 2,366,278	\$ 478	7.1%
31	Guidance, Counseling Svcs.	\$ 1,223,839	\$ 247	3.7%
32	Social Work Services	\$ 23,721	\$ 5	0.1%
33	Health Services	\$ 363,951	\$ 74	1.1%
34	Student Transportation	\$ 971,127	\$ 196	2.9%
36	Cocurricular Activities	\$ 1,105,947	\$ 223	3.3%
41	Administration	\$ 1,526,424	\$ 308	4.6%
51	Maintenance & Operation	\$ 3,724,205	\$ 752	11.2%
52	Security & Monitoring	\$ 258,062	\$ 52	0.8%
53	Technology	\$ 692,199	\$ 140	2.1%
61	Community Services	\$ 88,811	\$ 18	0.3%
71	Debt Service	\$ 280,342	\$ 57	0.8%
99	Intergovernmental	\$ 355,000	\$ 72	1.1%
	<b>Grand Total</b>	<b>\$ 33,227,136</b>	<b>\$ 6,713</b>	<b>100.0%</b>

2009/2010		Percent of Total
Total	Per Student	
\$ 18,409,387	\$ 3,715	56.6%
\$ 473,467	\$ 96	1.5%
\$ 147,485	\$ 30	0.5%
\$ 364,364	\$ 74	1.1%
\$ 2,410,252	\$ 486	7.4%
\$ 1,275,774	\$ 257	3.9%
\$ 19,918	\$ 4	0.1%
\$ 360,403	\$ 73	1.1%
\$ 1,038,022	\$ 209	3.2%
\$ 1,077,274	\$ 217	3.3%
\$ 1,488,827	\$ 300	4.6%
\$ 3,895,444	\$ 786	12.0%
\$ 252,523	\$ 51	0.8%
\$ 683,101	\$ 138	2.1%
\$ 88,544	\$ 18	0.3%
\$ 180,600	\$ 36	0.6%
\$ 340,072	\$ 69	1.0%
<b>\$ 32,505,457</b>	<b>\$ 6,559</b>	<b>100.0%</b>

Function Code	Student Nutrition (240) Expenditure By Function	2010/2011		Percent of Total
		Total	Per Student	
35	Food Services	\$ 2,383,719	\$ 482	100.0%
	<b>Grand Total</b>	<b>\$ 2,383,719</b>	<b>\$ 482</b>	<b>100.0%</b>

2009/2010		Percent of Total
Total	Per Student	
\$ 2,213,490	\$ 447	100.0%
<b>\$ 2,213,490</b>	<b>\$ 447</b>	<b>100.0%</b>

Function Code	Debt Service Fund (599) Expenditure By Function	2010/2011		Percent of Total
		Total	Per Student	
71	Debt Service	\$ 2,379,064	\$ 481	100.0%
	<b>Grand Total</b>	<b>\$ 2,379,064</b>	<b>\$ 481</b>	<b>100.0%</b>

2009/2010		Percent of Total
Total	Per Student	
\$ 2,387,688	\$ 482	100.0%
<b>\$ 2,387,688</b>	<b>\$ 482</b>	<b>100.0%</b>