



2024-2025 Budget Calendar

Finance department

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January 31, 2024	Preliminary Property Value Study from Texas Comptroller's Office
February 1, 2024 – February 29, 2024	Finance Department Review 3-Year Trends in Spending, District-Wide (will be reviewed at the campus/department function level)
March 1, 2024 – March 20, 2024	Campuses and Departments Budget Meetings (includes a “needs” review which is to include staffing, furniture, resources, etc.)
Tuesday, March 26, 2024	Budget Workshop - Board of Trustees (<i>during a Special Called Board Meeting</i>) (presenting the overview/discussion on staff as well as “What - If” scenarios)
March 27, 2024 – April 3, 2024	Budget Estimates Prepared (budget estimates prepared based on the trends of prior spending against projected revenue)
April 4, 2024 – April 10, 2024	Budgets Completed and Sent Back to Campuses and Departments for Final Review
Tuesday, April 16, 2024	First Budget Reading - Board of Trustees (<i>during a Regular Board Meeting</i>)
April 26, 2024	Preliminary Property Values Are Available from Appraisal District (<i>annually on April 27th</i>)

2024-2025 Budget Calendar



Tuesday, May 21, 2024

Second Budget Reading - Board of Trustees *(during a Regular Board Meeting)*

May 26, 2024 – June 15, 2024

Post Proposed Budget to Website; Post Public Notice in Newspaper

Tuesday, June 25, 2024

Public Hearing on Budget and Proposed Tax Rate - Final Budget Approval - Amend Operating Budget 2023-2024 – Board of Trustees *(during a Special Called Board Meeting)*

June 26, 2024

Post Approved Budget to Website

July 25, 2024

Certified Property Values from Appraisal District

Tuesday, August 20, 2024

Public Hearing and Approval of Tax Rate – Board of Trustees *(during a Regular Board Meeting)*



Questions