



Budget Amendment

Finance department

Budget Amendment



Sources in General Fund:

Description	Amount	Current Budget (November 2023 Amended Budget)	Amended Budget
199 E 93 Payment to Fiscal Agent	(\$100,000)	\$150,000	\$50,000
199 E 11 Instructional	(\$106,210)	\$25,577,454	\$25,471,244
Total	\$206,210		

Destination in General Fund:

Description	Amount	Current Budget (November 2023 Amended Budget)	Amended Budget
199 E 99 Appraisal District Costs	\$206,210	\$543,218	\$749,428
Total	\$206,210		

Amendment to 2023-24 Budget



It is the administration's recommendation that the board approve the budget amendment be made to the 2023-2024 budget.



Questions